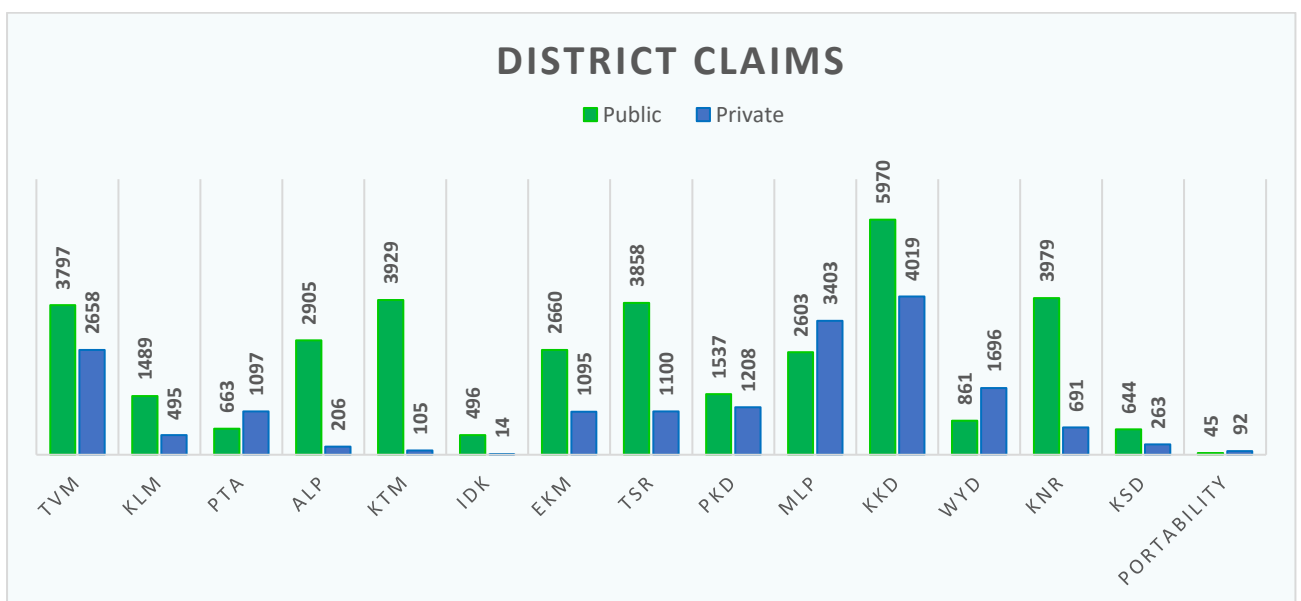


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

July 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	16622	17855	₹ 28,30,49,219.55
	Public	28548	32057	₹ 49,04,44,585.38
	Total	45170	49912	₹ 77,34,93,804.93
KBF	Private	181	287	₹ 41,28,980.50
	Public	1994	2347	₹ 5,70,69,469.50
	Total	2175	2634	₹ 6,11,98,450.00
Non PMJAY	Private	0	0	₹ 0.00
	Public	7	7	₹ 75,000.00
	Total	7	7	₹ 75,000.00
Arogya Kiranam	Public	964	1025	₹ 1,27,50,431.50
Grand Total		48316	53578	₹ 84,75,17,686.43



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3857	Dr Moopens Medical College, Wayanad	1432
Medical College Kottayam	2924	Malabar Medical College Kozhikode	1136
Malabar Cancer Centre Thalassery	2391	KMCT Medical College Kozhikode	1127
Medical College Vandanam	2205	SUT Academy Of Medical Sciences, TVM	937
Medical College Thrissur	1734	DR.SM CSI Medical College, TVM	920
Medical College Chest Hospital	1482	Pushpagiri Medical College Pat.	681
Medical college Thiruvanthapuram	1479	Sree Gokulam Medical College, TVM	593
General Hospital Ernakulam	1389	Sreenarayana Institute, Ernakulam	542
District Hospital Palakkad	943	Alpha Palliative Care Dialysis, Thrissur	429
Government Medical College Manjeri	865	EMS Memorial Co.Operative Hospital, Mal.	342

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	₹ 0	0	₹ 0
Rejected Claims	8	₹ 77,084	56	₹ 6,68,976
Payment Pending	5205	₹ 6,46,13,466	7756	₹ 11,06,83,993
Adjudication Pending	30223	₹ 49,56,48,937	10330	₹ 17,58,25,232

Claims Overdue in the Month Aug 2024 - Jul 2025								
2024-2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
AUG-OCT	Private	74880	₹ 1,16,59,25,713.00	61	₹ 18,57,295.00	74941	8%	₹ 1,16,77,83,008.00
	Public	141946	₹ 2,21,73,42,797.00	25427	₹ 60,18,04,372.00	167373	18%	₹ 2,81,91,47,169.00
	Total	216826	₹ 3,38,32,68,510.00	25488	₹ 60,36,61,667.00	242314	27%	₹ 3,98,69,30,177.00
NOV-JAN	Private	69638	₹ 1,12,34,49,769.19	265	₹ 40,63,456.50	69903	8%	₹ 1,12,75,13,225.69
	Public	131788	₹ 2,12,05,55,561.28	10240	₹ 27,48,10,221.25	142028	16%	₹ 2,39,53,65,782.53
	Total	201426	₹ 3,24,40,05,330.47	10505	₹ 27,88,73,677.75	211931	23%	₹ 3,52,28,79,008.22
FEB-APR	Private	64845	₹ 1,03,02,09,961.49	235	₹ 43,91,489.50	65080	7%	₹ 1,03,46,01,450.99
	Public	103317	₹ 1,66,72,36,170.54	5760	₹ 12,34,16,983.15	109077	12%	₹ 1,79,06,53,153.69
	Total	168162	₹ 2,69,74,46,132.03	5995	₹ 12,78,08,472.65	174157	19%	₹ 2,82,52,54,604.68
MAY-JUL	Private	55222	₹ 87,57,34,297.97	10212	₹ 16,74,48,076.00	65434	7%	₹ 1,04,31,82,373.97
	Public	85934	₹ 1,36,65,97,443.34	38780	₹ 70,08,60,229.90	124714	14%	₹ 2,06,74,57,673.24
	Total	141156	₹ 2,24,23,31,741.31	48992	₹ 86,83,08,305.90	190148	21%	₹ 3,11,06,40,047.21

* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

Prepared By: Rohith Mohan (DATA ANALYST)
Prepared On: August 12th 2025