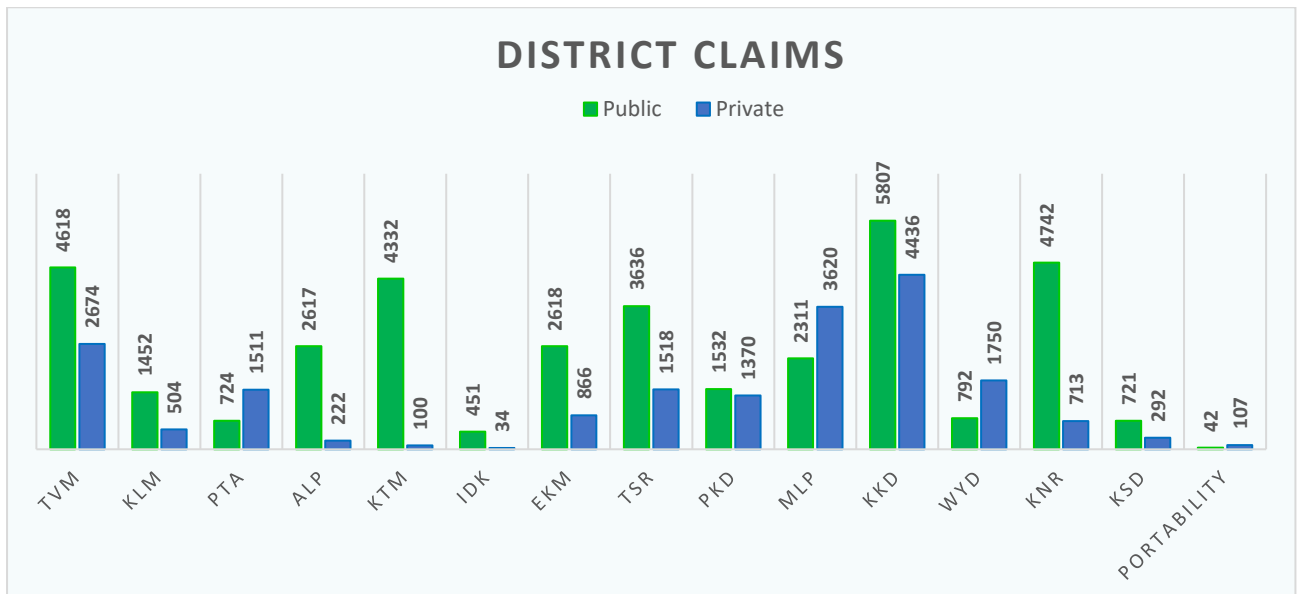


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

MAY 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	17593	19198	₹ 30,43,77,838.54
	Public	29568	33120	₹ 51,86,72,488.63
	Total	47161	52318	₹ 82,30,50,327.17
KBF	Private	213	519	₹ 49,17,025.00
	Public	1981	2315	₹ 6,32,10,714.25
	Total	2194	2834	₹ 6,81,27,739.25
Non PMJAY	Public	0	0	₹ 0.00
Arogya Kiranam	Public	807	960	₹ 1,32,05,183.00
Grand Total		50162	56112	₹ 90,43,83,249.42



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3493	Dr Moopens Medical College, Wayanad	1435
Medical College Kottayam	3286	Malabar Medical College Kozhikode	1303
Malabar Cancer Centre Thalassery	2497	KMCT Medical College Kozhikode	1168
Medical college Thiruvanthapuram	2161	Pushpagiri Medical College Pathanamthitta	1056
Medical College Vandanam	1975	DR.SM CSI Medical College, TVM	895
Medical College Thrissur	1862	SUT Academy Of Medical Sciences, TVM	853
General Hospital Ernakulam	1323	Sree Gokulam Medical College, TVM	712
Medical College Thrissur	1229	Alpha Palliative Care Dialysis, Thrissur	686
Medical College Chest Hospital	1165	Sreenarayana Institute, Ernakulam	372
District Hospital Palakkad	907	EMS Co.Operative Hospital, Malappuram	354

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	₹ 0.00	0	₹ 0.00
Rejected Claims	13	₹ 3,03,521.00	13	₹ 38,550.00
Payment Pending	774	₹ 1,37,21,404.50	308	₹ 27,21,462.50
Adjudication Pending	35608	₹ 58,10,63,460.38	19396	₹ 30,65,34,851.04

Claims Overdue in the Month Jun 2025 - May 2025								
2024-2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JUN-AUG	Private	75708	₹ 1,18,47,98,022.00	270	₹ 72,50,157.00	75978	8%	₹ 1,19,20,48,179.00
	Public	154393	₹ 2,42,42,53,746.00	17938	₹ 43,06,87,688.00	172331	19%	₹ 2,85,49,41,434.00
	Total	230101	₹ 3,60,90,51,768.00	18208	₹ 43,79,37,845.00	248309	27%	₹ 4,04,69,89,613.00
SEP-NOV	Private	74646	₹ 1,16,11,62,040.00	240	₹ 68,81,297.00	74886	8%	₹ 1,16,80,43,337.00
	Public	141862	₹ 2,22,17,23,619.00	22788	₹ 56,18,27,551.00	164650	18%	₹ 2,78,35,51,170.00
	Total	216508	₹ 3,38,28,85,659.00	23028	₹ 56,87,08,848.00	239536	26%	₹ 3,95,15,94,507.00
DEC-FEB	Private	65089	₹ 1,05,59,57,721.83	297	₹ 78,71,580.00	65386	7%	₹ 1,06,38,29,301.83
	Public	102491	₹ 1,57,41,07,180.53	6294	₹ 15,64,04,688.63	108785	12%	₹ 1,73,05,11,869.16
	Total	167580	₹ 2,63,00,64,902.36	6591	₹ 16,42,76,268.63	174171	19%	₹ 2,79,43,41,170.99
MAR-MAY	Private	29993	₹ 45,32,55,036.93	28749	₹ 45,94,86,644.61	58742	6%	₹ 91,27,41,681.54
	Public	30989	₹ 45,15,66,775.00	67618	₹ 1,12,70,47,616.18	98607	11%	₹ 1,57,86,14,391.18
	Total	60982	₹ 90,48,21,811.93	96367	₹ 1,58,65,34,260.79	157349	17%	₹ 2,49,13,56,072.72

* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

Prepared By: Rohith Mohan (DATA ANALYST)
Prepared On: June 10th 2025