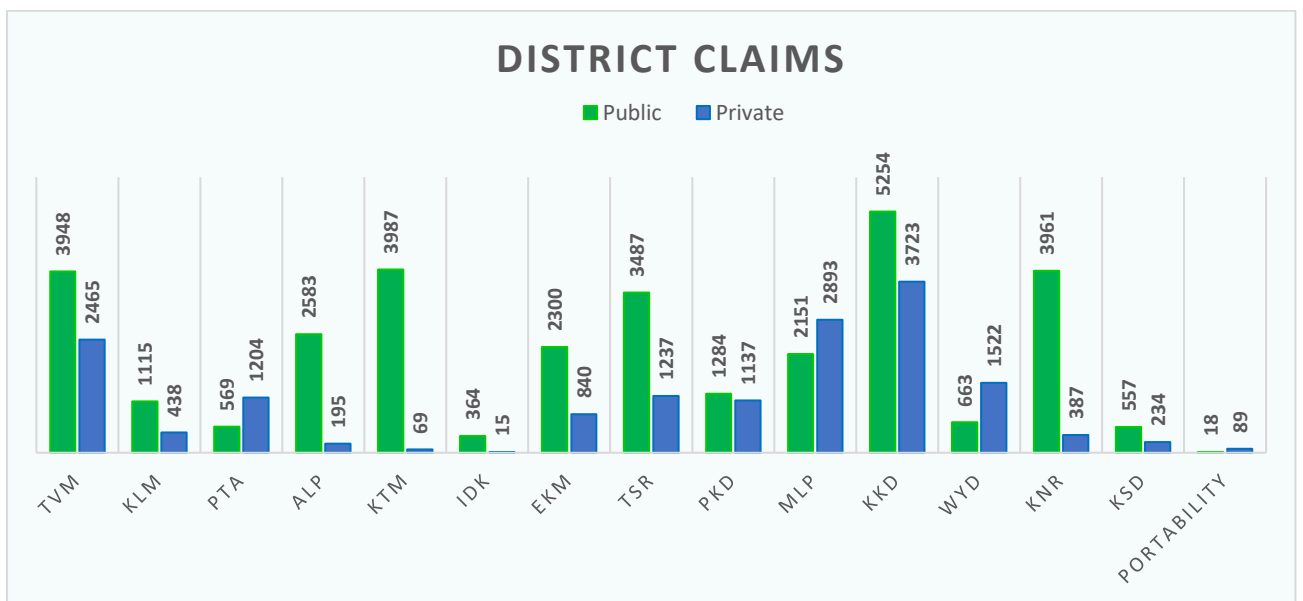


# STATE HEALTH AGENCY KERALA

## MONTHLY CLAIM ANALYSIS

### JUNE 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	14963	16159	₹ 26,09,21,469.46
	Public	26358	29382	₹ 44,92,49,026.14
	Total	41321	45541	₹ 71,01,70,495.60
KBF	Private	142	288	₹ 30,84,367.50
	Public	1747	2027	₹ 4,98,60,369.50
	Total	1889	2315	₹ 5,29,44,737.00
Non PMJAY	Private	1	1	₹ 36,000.00
	Public	2	2	₹ 86,450.00
	Total	3	3	₹ 1,22,450.00
Arogya Kiranam	Public	738	830	₹ 1,00,32,848.50
Grand Total		43951	48689	₹ 77,32,70,531.10



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3204	Dr Moopens Medical College, Wayanad	1253
Medical College Kottayam	2966	Malabar Medical College Kozhikode	1045
Malabar Cancer Centre Thalassery	2262	KMCT Medical College Kozhikode	1028
Medical College Vandanam	1841	Pushpagiri Medical College Pathanamthitta	839
Medical college Thiruvanthapuram	1742	SUT Academy Of Medical Sciences, TVM	825
Medical College Thrissur	1674	DR.SM CSI Medical College, TVM	815
Medical College Chest Hospital	1253	Sree Gokulam Medical College, TVM	640
General Hospital Ernakulam	1211	Alpha Palliative Care Dialysis, Thrissur	557
Pariyaram Medical College	906	Sreenarayana Institute, Ernakulam	387
Government Medical College Manjeri	843	Comtrust Charitable Trust Eye Hospital	316

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0	0	0
Rejected Claims	4	98,050.00	3	9,000.00
Payment Pending	485	96,72,917.00	138	10,75,490.25
Adjudication Pending	31752	49,94,57,727.14	16307	26,29,57,346.71

Claims Overdue in the Month Jul 2025 - Jun 2025								
2024-2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JUL-SEP	Private	74914	₹ 1,16,73,72,410.00	128	₹ 36,78,747.00	75042	8%	₹ 1,17,10,51,157.00
	Public	145512	₹ 2,25,46,83,969.00	23257	₹ 54,66,49,457.00	168769	18%	₹ 2,80,13,33,426.00
	Total	220426	₹ 3,42,20,56,379.00	23385	₹ 55,03,28,204.00	243811	27%	₹ 3,97,23,84,583.00
OCT-DEC	Private	73829	₹ 1,16,23,27,106.20	252	₹ 68,50,043.00	74081	8%	₹ 1,16,91,77,149.20
	Public	142897	₹ 2,27,20,91,079.88	16907	₹ 44,88,91,908.25	159804	17%	₹ 2,72,09,82,988.13
	Total	216726	₹ 3,43,44,18,186.08	17159	₹ 45,57,41,951.25	233885	25%	₹ 3,89,01,60,137.33
JAN-MAR	Private	64636	₹ 1,02,41,22,431.83	447	₹ 1,13,21,577.00	65083	7%	₹ 1,03,54,44,008.83
	Public	92090	₹ 1,43,79,14,295.53	10842	₹ 24,10,56,997.03	102932	11%	₹ 1,67,89,71,292.56
	Total	156726	₹ 2,46,20,36,727.36	11289	₹ 25,23,78,574.03	168015	18%	₹ 2,71,44,15,301.39
APR-JUN	Private	33658	₹ 51,93,31,328.40	28588	₹ 46,65,14,393.59	62246	7%	₹ 98,58,45,721.99
	Public	46048	₹ 71,67,01,032.53	69748	₹ 1,18,59,43,296.48	115796	13%	₹ 1,90,26,44,329.01
	Total	79706	₹ 1,23,60,32,360.93	98336	₹ 1,65,24,57,690.07	178042	19%	₹ 2,88,84,90,051.00

*\* Speciality Wise Claims and Most Utilized Packages sections are not included in the Report due to data issues in TMS 2.0.*

**Prepared By: Rohith Mohan (DATA ANALYST)**  
**Prepared On: July 10<sup>th</sup> 2025**