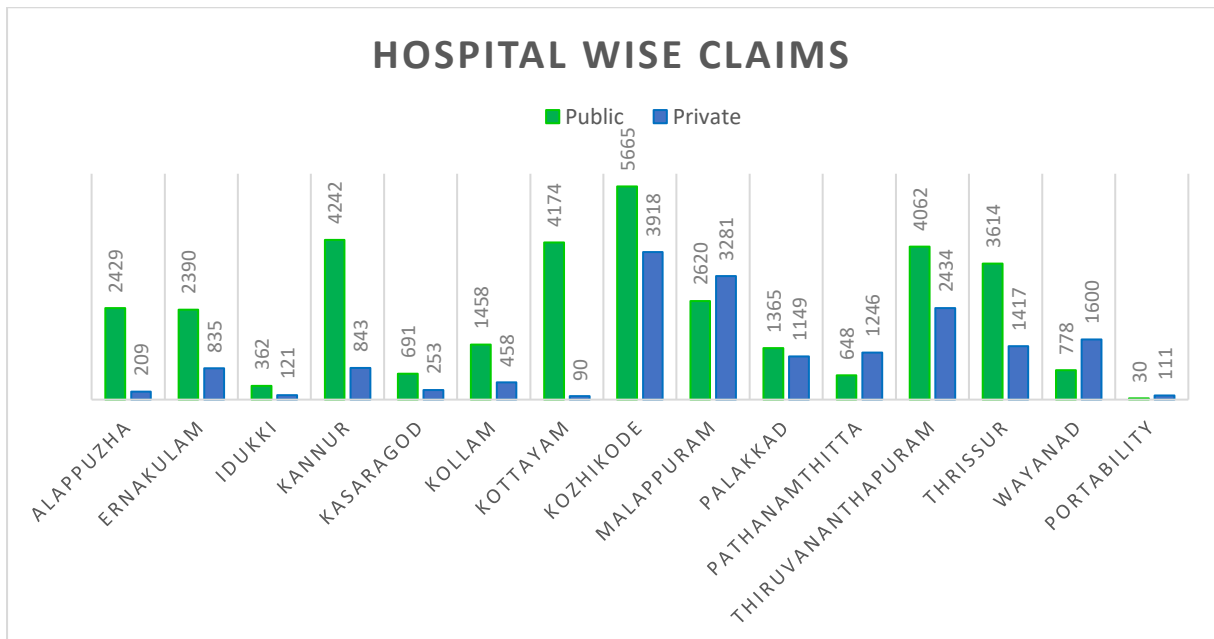


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

APRIL 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	15938	17402	27,41,05,829.50
	Public	27992	31673	46,90,88,526.35
	Total	43930	49075	74,31,94,355.85
KBF	Private	204	563	47,79,650.00
	Public	1732	1968	4,67,99,889.25
	Total	1936	2531	5,15,79,539.25
Non PMJAY	Public	3	3	94,400.00
Arogya Kiranam	Public	831	884	1,07,77,995.00
Grand Total		46700	52493	80,56,46,290.10



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3302	DM Wayanad Institute	1324
Medical College Kottayam	3184	Malabar Medical College	1127
Malabar Cancer Centre Thalassery	2124	KMCT Medical College	1001
Medical College Vandanam	1876	Pushpagiri Medical College	869
Medical College Thrissur	1813	DR.SM CSI Medical College	836
Medical college Thiruvanthapuram	1551	SUT Academy Of Medical Sciences	798
Pariyaram Medical College	1249	Alpha Palliative Care Dialysis	655
Medical College Chest Hospital	1219	Sree Gokulam Medical College	606
General Hospital Ernakulam	1049	Sreenarayana Institute	407
Govt. Medical College Hospital, Manjeri	951	Thanal Dialysis Centre Kannur	379

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	50	3,69,651.00	92	11,28,527.50
Payment Pending	5203	7,00,68,388.50	1564	1,82,43,284.44
Adjudication Pending	29275	45,63,22,771.10	16309	25,95,13,667.56

Claims Overdue in the Month May 2025 - April 2025								
2024-2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
MAY-JUL	Private	65034	1,03,00,70,222	1008	2,06,43,054	66042	7%	1,05,07,13,276
	Public	156510	2,47,56,44,623	13106	31,53,38,054	169616	18%	2,79,09,82,677
	Total	221544	3,50,57,14,845	14114	33,59,81,108	235658	25%	3,84,16,95,953
AUG-OCT	Private	75879	1,17,72,33,365	401	1,09,96,244	76280	8%	1,18,82,29,609
	Public	143040	2,23,00,96,427	25388	60,49,21,640	168428	18%	2,83,50,18,067
	Total	218919	3,40,73,29,792	25789	61,59,17,884	244708	26%	4,02,32,47,676
NOV-JAN	Private	68883	1,10,67,56,416	460	1,10,01,537	69343	7%	1,11,77,57,952
	Public	123285	1,90,62,59,968	12361	32,64,52,756	135646	15%	2,23,27,12,723
	Total	192168	3,01,30,16,383	12821	33,74,54,292	204989	22%	3,35,04,70,676
FEB-APR	Private	30797	47,09,12,644	26170	42,70,64,735	56967	6%	89,79,77,379
	Public	33483	44,84,14,346	62197	1,01,50,86,035	95680	10%	1,46,35,00,381
	Total	64280	91,93,26,990	88367	1,44,21,50,770	152647	16%	2,36,14,77,760

* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

Prepared By: Rohith Mohan (DATA ANALYST)
Prepared On: May 10th 2025