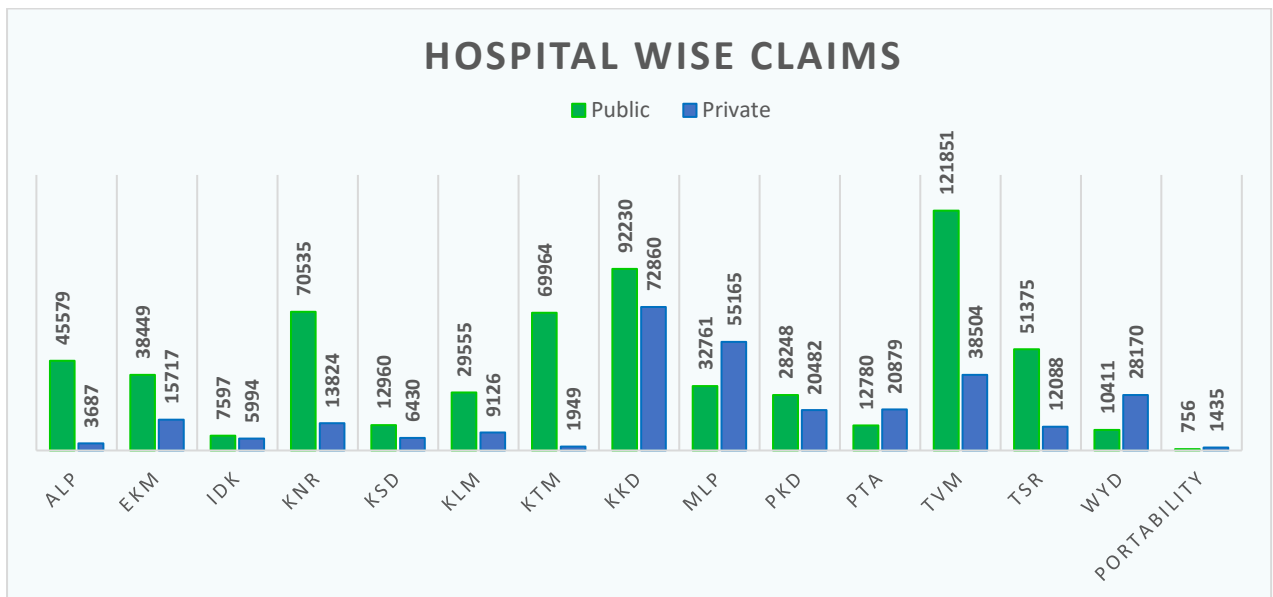


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

2024 - 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	192929	296885	4,75,72,65,460.05
	Public	338282	563631	9,15,15,47,842.22
	Total	531211	860516	13,90,88,13,302.27
KBF	Private	1945	8987	12,53,46,955.00
	Public	19275	44836	1,08,58,32,486.75
	Total	21220	53823	1,21,11,79,441.75
Non PMJAY	Private	438	438	1,10,48,132.00
	Public	4769	4769	5,97,26,699.00
	Total	5207	5207	7,07,74,831.00
Arogya Kiranam	Public	8618	11815	15,29,39,855.00
Grand Total		566256	931361	15,34,37,07,430.02



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	54726	DM Wayanad Institute	20562
Medical College Kottayam	50758	Malabar Medical College	19798
RCC Thiruvananthapuram	40827	KMCT Medical College	16461
Medical College Thiruvanthapuram	39007	DR.SM CSI Medical College	14149
Medical College Vandanam	31113	Pushpagiri Medical College	13582
Malabar Cancer Centre Thalassery	30711	SUT Academy Of Medical Sciences	10326
Medical College Thrissur	25563	Sree Gokulam Medical College	9971
Pariyaram Medical College	24374	Sreenarayana Institute	8199
General Hospital Ernakulam	18171	Comtrust Eye Hospital Kozhikode	6156
District Hospital Palakkad	15100	EMS Hospital Malappuram	6057

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	1411	2,75,98,568.00	40190	64,47,82,229.00
Rejected Claims	2735	5,79,85,734.50	8956	17,90,35,446.26
Payment Pending	476108	7,40,35,65,529.52	225751	3,57,06,38,702.63
Adjudication Pending	144365	2,95,64,98,661.95	31267	49,69,29,808.16
Erroneous Claims	432	43,98,389.00	146	22,74,361.00

Claims Overdue in the FY 2024-25								
2024-2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
APR-JUN	Private	43901	70,79,94,211.00	154	32,15,943.00	44055	5%	71,12,10,154.00
	Public	149389	2,38,12,68,314.00	11495	26,50,80,664.00	160884	17%	2,64,63,48,978.00
	Total	193290	3,08,92,62,525.00	11649	26,82,96,607.00	204939	22%	3,35,75,59,132.00
JUL-SEP	Private	74774	1,16,27,57,201.00	246	77,69,418.00	75020	8%	1,17,05,26,619.00
	Public	144987	2,24,29,40,022.00	23433	55,37,33,140.00	168420	18%	2,79,66,73,162.00
	Total	219761	3,40,56,97,223.00	23679	56,15,02,558.00	243440	26%	3,96,71,99,781.00
OCT-DEC	Private	73545	1,15,69,13,809.70	385	1,07,62,384.50	73930	8%	1,16,76,76,194.20
	Public	140340	2,21,26,60,722.38	17521	46,08,09,621.00	157861	17%	2,67,34,70,343.38
	Total	213885	3,36,95,74,532.08	17906	47,15,72,005.50	231791	25%	3,84,11,46,537.58
JAN-MAR	Private	35725	57,47,69,998.54	22303	35,40,32,654.94	58028	6%	92,88,02,653.48
	Public	43990	59,18,22,390.14	55862	95,72,63,953.93	99852	11%	1,54,90,86,344.07
	Total	79715	1,16,65,92,388.68	78165	1,31,12,96,608.87	157880	17%	2,47,78,88,997.55

* *Speciality Wise Claims and Most Utilized Packages* sections are not included in the Report due to data issues in TMS 2.0.

Prepared By: Rohith Mohan (DATA ANALYST)

Prepared On: April 25th 2025