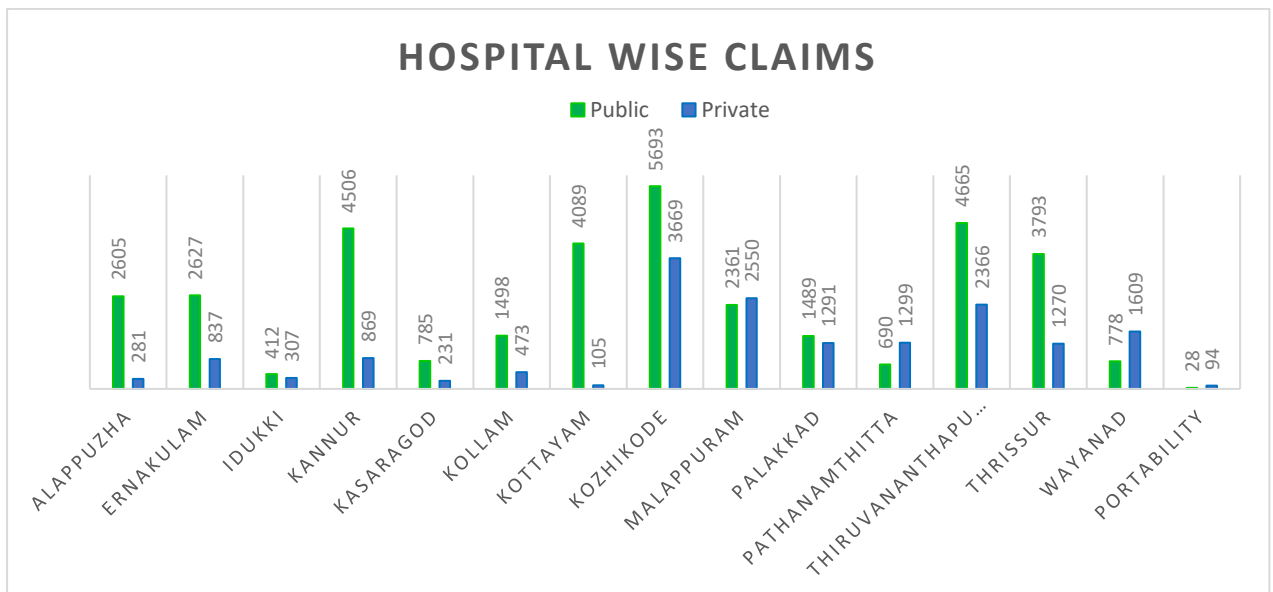


# STATE HEALTH AGENCY KERALA

## MONTHLY CLAIM ANALYSIS

### MARCH 2025

| Scheme         | EHCP    | Beneficiary Count | Claims Converted | Total Amount    |
|----------------|---------|-------------------|------------------|-----------------|
| AB-PMJAY-KASP  | Private | 15153             | 16736            | 25,63,43,603.46 |
|                | Public  | 29396             | 32967            | 50,60,40,749.02 |
|                | Total   | 44549             | 49703            | 76,23,84,352.48 |
| KBF            | Private | 219               | 511              | 53,38,350.00    |
|                | Public  | 1874              | 2282             | 5,65,31,868.25  |
|                | Total   | 2093              | 2793             | 6,18,70,218.25  |
| Non PMJAY      | Private | 4                 | 4                | 30,037.00       |
|                | Public  | 134               | 134              | 14,85,887.00    |
|                | Total   | 138               | 138              | 15,15,924.00    |
| Arogya Kiranam | Public  | 586               | 636              | 69,85,391.50    |
| Grand Total    |         | 47366             | 53270            | 83,27,55,886.23 |



| Hospital with High Claims               |        |                                 |        |
|-----------------------------------------|--------|---------------------------------|--------|
| Public Hospital                         | Claims | Private Hospital                | Claims |
| Medical college kozhikode               | 3242   | DM Wayanad Institute            | 1313   |
| Medical College Kottayam                | 3054   | Malabar Medical College         | 1122   |
| Medical College Thiruvanthapuram        | 1971   | KMCT Medical College            | 1007   |
| Malabar Cancer Centre Thalassery        | 1952   | Pushpagiri Medical College      | 921    |
| Medical College Vandanam                | 1947   | DR.SM CSI Medical College       | 915    |
| Medical College Thrissur                | 1914   | SUT Academy Of Medical Sciences | 646    |
| Pariyaram Medical College               | 1444   | Sree Gokulam Medical College    | 605    |
| General Hospital Ernakulam              | 1298   | ALPHA PALLIATIVE CARE DIALYSIS  | 558    |
| Govt. Medical College Hospital, Manjeri | 992    | Sreenarayana Institute          | 438    |
| Medical College Chest Hospital          | 981    | Karuna Medical College          | 375    |

| Claim Adjudication Status |               |                 |                |                 |
|---------------------------|---------------|-----------------|----------------|-----------------|
| Status                    | Public Claims | Amount          | Private Claims | Amount          |
| Paid Claims               | 0             | 0.00            | 0              | 0.00            |
| Rejected Claims           | 10            | 90,850.00       | 80             | 10,83,961.25    |
| Payment Pending           | 3934          | 4,84,01,212.00  | 2592           | 3,47,63,884.06  |
| Adjudication Pending      | 32075         | 52,25,51,833.77 | 14579          | 22,58,64,145.15 |

| Claims Overdue in the Month March 2024 - February 2025 |               |              |                     |              |                     |                |                  |                       |
|--------------------------------------------------------|---------------|--------------|---------------------|--------------|---------------------|----------------|------------------|-----------------------|
| 2024-2025                                              | Hospital Type | SHA Pendency | SHA Amount pendency | TPA Pendency | TPA Amount pendency | Total pendency | % Claim pendency | Total amount pendency |
| APR-JUN                                                | Private       | 43901        | ₹ 70,79,94,211.00   | 154          | ₹ 32,15,943.00      | 44055          | 5%               | ₹ 71,12,10,154.00     |
|                                                        | Public        | 149389       | ₹ 2,38,12,68,314.00 | 11495        | ₹ 26,50,80,664.00   | 160884         | 17%              | ₹ 2,64,63,48,978.00   |
|                                                        | Total         | 193290       | ₹ 3,08,92,62,525.00 | 11649        | ₹ 26,82,96,607.00   | 204939         | 22%              | ₹ 3,35,75,59,132.00   |
| JUL-SEP                                                | Private       | 74774        | ₹ 1,16,27,57,201.00 | 246          | ₹ 77,69,418.00      | 75020          | 8%               | ₹ 1,17,05,26,619.00   |
|                                                        | Public        | 144987       | ₹ 2,24,29,40,022.00 | 23433        | ₹ 55,37,33,140.00   | 168420         | 18%              | ₹ 2,79,66,73,162.00   |
|                                                        | Total         | 219761       | ₹ 3,40,56,97,223.00 | 23679        | ₹ 56,15,02,558.00   | 243440         | 26%              | ₹ 3,96,71,99,781.00   |
| OCT-DEC                                                | Private       | 73545        | ₹ 1,15,69,13,809.70 | 385          | ₹ 1,07,62,384.50    | 73930          | 8%               | ₹ 1,16,76,76,194.20   |
|                                                        | Public        | 140340       | ₹ 2,21,26,60,722.38 | 17521        | ₹ 46,08,09,621.00   | 157861         | 17%              | ₹ 2,67,34,70,343.38   |
|                                                        | Total         | 213885       | ₹ 3,36,95,74,532.08 | 17906        | ₹ 47,15,72,005.50   | 231791         | 25%              | ₹ 3,84,11,46,537.58   |
| JAN-MAR                                                | Private       | 35725        | ₹ 57,47,69,998.54   | 22303        | ₹ 35,40,32,654.94   | 58028          | 6%               | ₹ 92,88,02,653.48     |
|                                                        | Public        | 43990        | ₹ 59,18,22,390.14   | 55862        | ₹ 95,72,63,953.93   | 99852          | 11%              | ₹ 1,54,90,86,344.07   |
|                                                        | Total         | 79715        | ₹ 1,16,65,92,388.68 | 78165        | ₹ 1,31,12,96,608.87 | 157880         | 17%              | ₹ 2,47,78,88,997.55   |

\* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

**Prepared By: Rohith Mohan (DATA ANALYST)**  
**Prepared On: April 10<sup>th</sup> 2025**