



FACT SHEET – OCTOBER 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - OCTOBER 2024	62,990
4.	Claims overdue from Nov 2023- Oct 2024	9,17,322 (92%)
5.	Number of Hospitals empanelled	587
6.	Pendency in NAFU Triggers (TMS)	1275
7.	Grievances Pendency (CGRMS)	7
8.	Grievances Pendency (CPGRAMS)	1

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till October 2024	7229495	50406
Beneficiaries Enrolled in October 2024#	0	0

CLAIMS ANALYSIS – OCTOBER 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	19378	20755	31,82,09,781.00
	Public	33669	37870	57,29,96,090.00
	Total	53047	58625	89,12,05,871.00
KBF	Private	226	246	51,86,373.00
	Public	2365	2905	6,80,52,197.00
	Total	2591	3151	7,32,38,570.00
Non-KASP	Private	6	6	1,00,489.00
	Public	14	14	3,74,050.00
	Total	20	20	4,74,539.00
AROGYA KIRANAM	Public	1075	1194	1,67,89,352.00
Grand Total		56733	62990	98,17,08,332.00

CLAIMS OVERDUE \$\$

Total Overdue: 9,17,322 (92%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	511168	120869	632037	63%
Private Hospitals	258362	26923	285285	29%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
		587	202

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	7	1	4

CAPACITY BUILDING EFFORTS – OCTOBER 2024

Category	Training Session	No. of Participants
State level training	1	10
District level training	16	451

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	25,69,61,022.25	0	16,49,77,234	9,19,83,788.25
KBF	5,26,877	0	1,20,859	4,06,018

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

** : Data as on 1st Nov 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.