



FACT SHEET – SEPTEMBER 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - SEPTEMBER 2024	49,842
4.	Claims overdue from Oct 2023- Sept 2024	8,78,244 (88%)
5.	Number of Hospitals empanelled	584
6.	Pendency in NAFU Triggers (TMS)	1202
7.	Grievances Pendency (CGRMS)	4
8.	Grievances Pendency (CPGRAMS)	1

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till September 2024	7229495	50406
Beneficiaries Enrolled in September 2024#	0	0

CLAIMS ANALYSIS – SEPTEMBER 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	15404	16361	25,42,76,881.00
	Public	27121	30407	44,33,48,739.00
	Total	42525	46768	69,76,25,620.00
KBF	Private	150	160	39,26,600.00
	Public	1714	1993	4,44,69,424.00
	Total	1864	2153	4,83,96,024.00
Non-KASP	Private	7	7	1,92,574.00
	Public	24	24	5,53,506.00
	Total	31	31	7,46,080.00
AROGYA KIRANAM	Public	834	890	97,56,004.00
Grand Total		45254	49842	75,65,23,728.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,78,244 (88%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	517342	99063	616405	62%
Private Hospitals	233134	28705	261839	26%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
	584	202	382

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	4	1	4

CAPACITY BUILDING EFFORTS – SEPTEMBER 2024

Category	Training Session	No. of Participants
State level training	4	287
District level training	14	364

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	5,09,25,079.25	100,00,00,000	79,39,64,057	25,69,61,022.25
KBF	32,209.00	57,00,00,000	56,95,05,332	5,26,877

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

** : Data as on 1st Oct 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.