

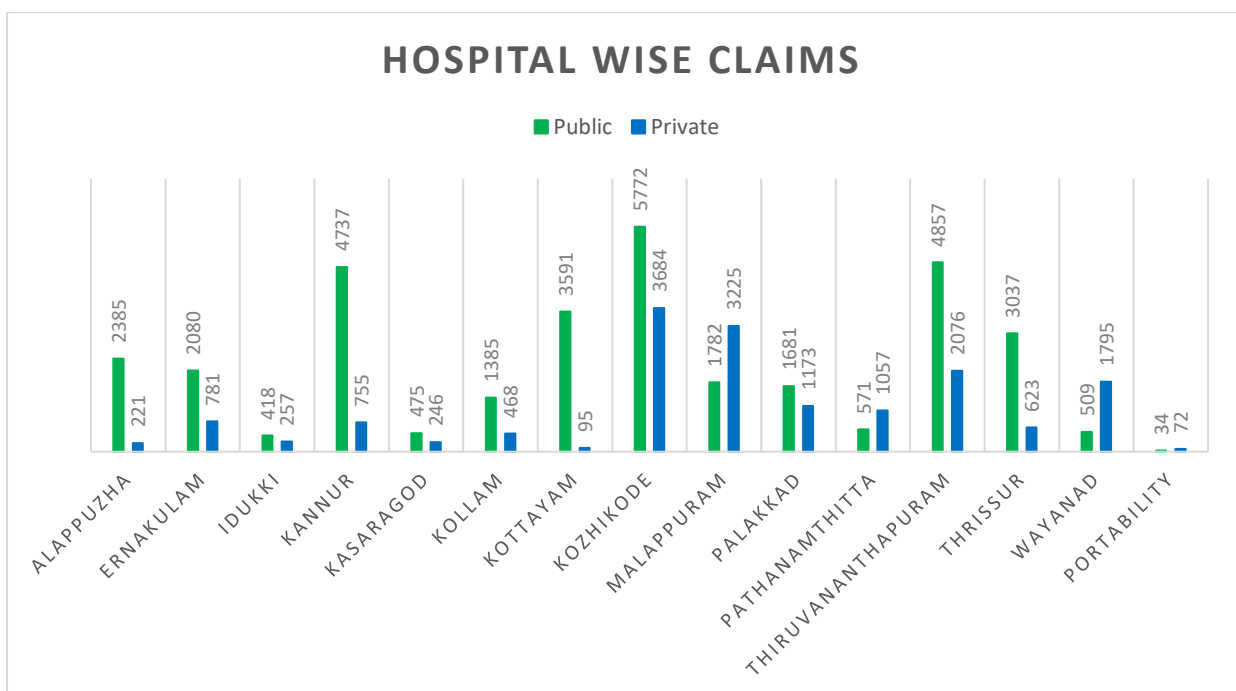


# STATE HEALTH AGENCY KERALA

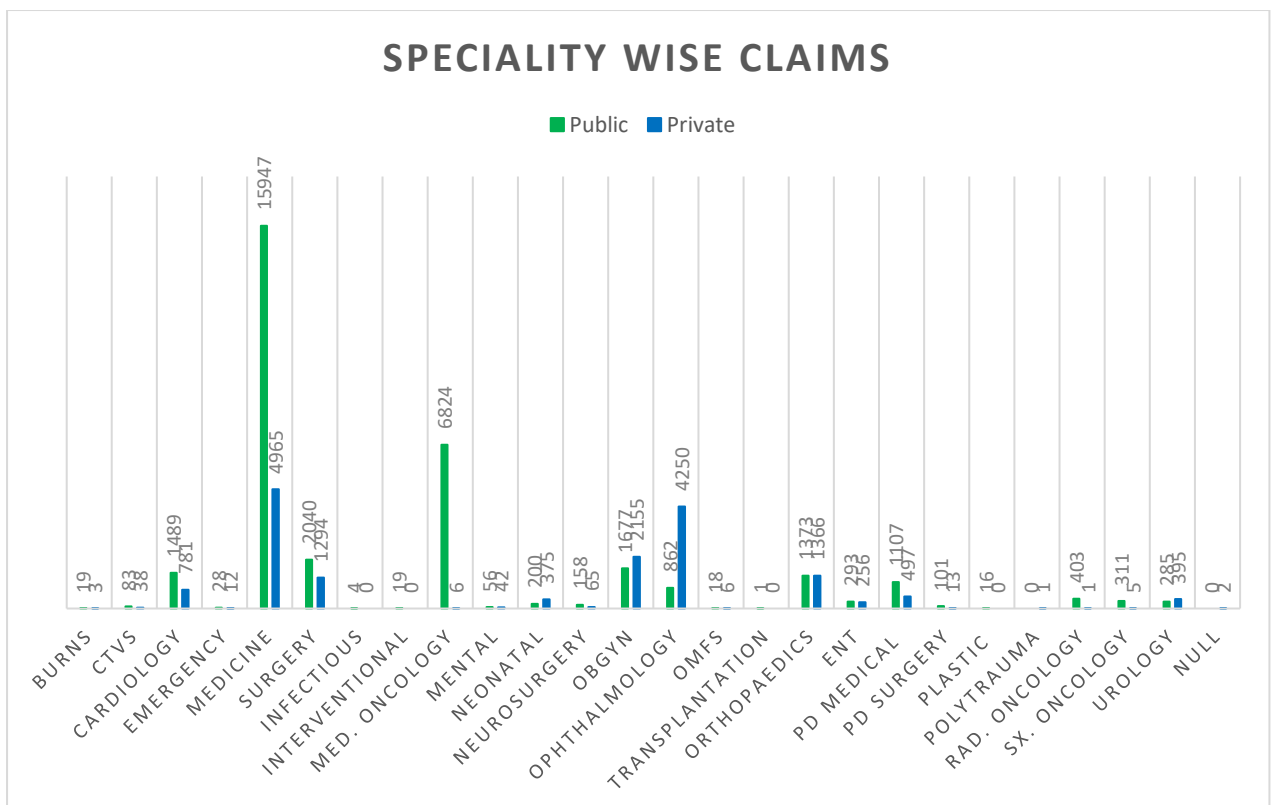
## MONTHLY CLAIM ANALYSIS

### SEPTEMBER 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	15404	16361	25,42,76,881.00
	Public	27121	30407	44,33,48,739.00
	Total	42525	46768	69,76,25,620.00
KBF	Private	150	160	39,26,600.00
	Public	1714	1993	4,44,69,424.00
	Total	1864	2153	4,83,96,024.00
Non PMJAY	Private	7	7	1,92,574.00
	Public	24	24	5,53,506.00
	Total	31	31	7,46,080.00
Arogya Kiranam	Public	834	890	97,56,004.00
<b>Grand Total</b>		<b>45254</b>	<b>49842</b>	<b>75,65,23,728.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3489	DM Wayanad Institute	1471
Medical College Kottayam	2592	MALABAR MEDICAL COLLEGE	1130
MALABAR CANCER CENTRE	2251	DR.SM CSI MEDICAL COLLEGE	837
Medical college Thiruvanthapuram	2217	KMCT MEDICAL COLLEGE	692
Medical College Vandanam	1812	PUSHPAGIRI MEDICAL COLLEGE	684
Pariyaram Medical College	1581	COMTRUST CHARITABLE EYE HOSPITAL	522
Medical College Thrissur	1394	SREE GOKULAM MEDICAL COLLEGE	517
General Hospital Ernakulam	983	SUT ACADEMY OF MEDICAL SCIENCES	507
MEDICAL COLLEGE CHEST HOSPITAL	983	SREENARAYANA INSTITUTE	377
District Hospital Palakkad	951	KARUNA MEDICAL COLLEGE	373



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Skin and soft tissue infections	<b>2208</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>3455</b>
Acute febrile illness	<b>2181</b>	Normal Vaginal delivery	<b>828</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>1912</b>	PTCA, inclusive of diagnostic angiogram	<b>703</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>1612</b>	Caesarean Delivery	<b>633</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>1452</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>515</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1305</b>	Acute febrile illness	<b>502</b>
Congestive heart failure	<b>1138</b>	Skin and soft tissue infections	<b>449</b>
PTCA, inclusive of diagnostic angiogram	<b>1124</b>	Chronic Haemodialysis	<b>332</b>
Acute exacerbation of COPD	<b>951</b>	Acute exacerbation of COPD	<b>328</b>
Cataract surgery - SICS with non-foldable IOL (S300030)	<b>652</b>	Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	<b>321</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	0	<b>0.00</b>	0	<b>0.00</b>
Rejected Claims	12	<b>1,92,650.00</b>	8	<b>63,325.00</b>
Payment Pending	5196	<b>6,67,15,319.00</b>	3646	<b>5,39,67,886.00</b>
Adjudication Pending	28106	<b>43,12,19,704.00</b>	12874	<b>20,43,64,844.00</b>

Claims Overdue in the Month October 2023 - September 2024								
2023-2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
OCT-DEC	Private	32322	₹ 50,85,90,233.00	153	₹ 12,66,017.00	32475	3%	₹ 50,98,56,250.00
	Public	135892	₹ 2,11,32,07,023.00	8713	₹ 20,36,96,014.00	144605	15%	₹ 2,31,69,03,037.00
	<b>Total</b>	<b>168214</b>	₹ 2,62,17,97,256.00	<b>8866</b>	₹ 20,49,62,031.00	<b>177080</b>	<b>18%</b>	₹ 2,82,67,59,287.00
JAN-MAR	Private	81202	₹ 1,30,72,13,258.00	45	₹ 6,73,365.00	81247	8%	₹ 1,30,78,86,623.00
	Public	143771	₹ 2,26,93,80,791.00	20145	₹ 45,39,00,855.00	163916	17%	₹ 2,72,32,81,646.00
	<b>Total</b>	<b>224973</b>	₹ 3,57,65,94,049.00	<b>20190</b>	₹ 45,45,74,220.00	<b>245163</b>	<b>25%</b>	₹ 4,03,11,68,269.00
APR-JUN	Private	77428	₹ 1,23,61,38,659.00	279	₹ 68,29,755.00	77707	8%	₹ 1,24,29,68,414.00
	Public	145490	₹ 2,30,95,26,674.00	14293	₹ 32,37,67,741.00	159783	16%	₹ 2,63,32,94,415.00
	<b>Total</b>	<b>222918</b>	₹ 3,54,56,65,333.00	<b>14572</b>	₹ 33,05,97,496.00	<b>237490</b>	<b>24%</b>	₹ 3,87,62,62,829.00
JUL-SEP	Private	42182	₹ 63,29,13,094.00	28228	₹ 46,67,21,195.00	70410	7%	₹ 1,09,96,34,289.00
	Public	92189	₹ 1,36,73,46,539.00	55912	₹ 1,01,09,30,347.00	148101	15%	₹ 2,37,82,76,886.00
	<b>Total</b>	<b>134371</b>	₹ 2,00,02,59,633.00	<b>84140</b>	₹ 1,47,76,51,542.00	<b>218511</b>	<b>22%</b>	₹ 3,47,79,11,175.00

**Prepared By: Rajasree E R (DATA ANALYST)**  
**Prepared On: October 14<sup>th</sup> 2024**