

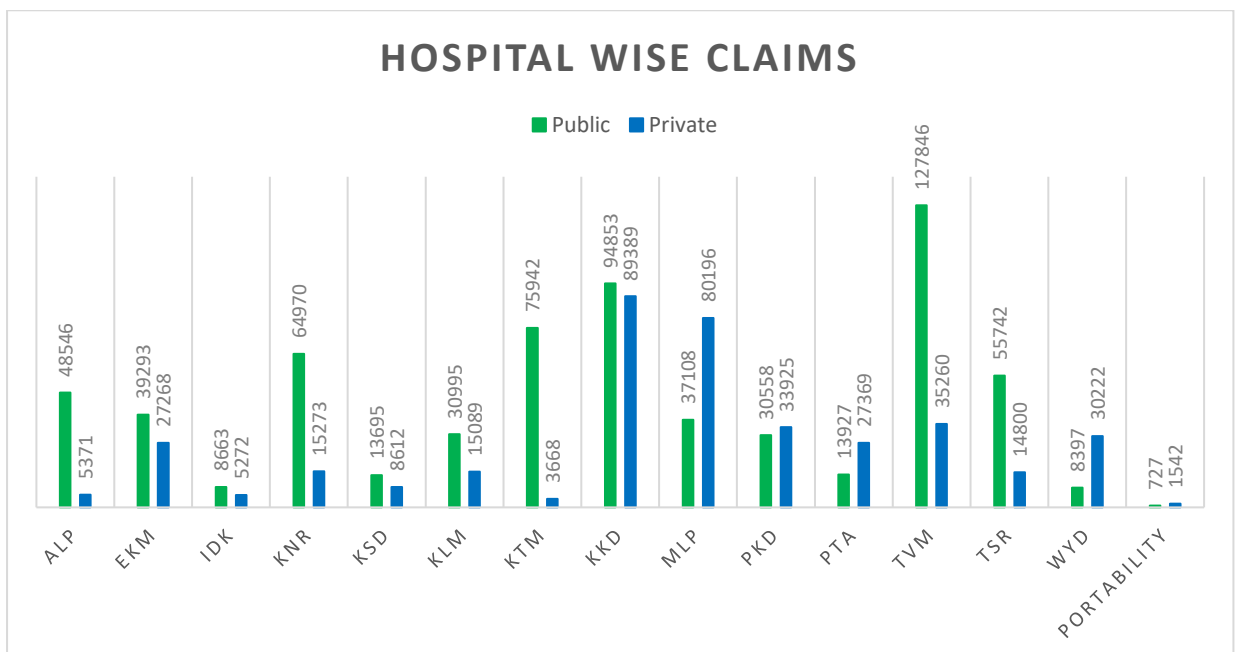


# STATE HEALTH AGENCY KERALA

## YEARLY CLAIM ANALYSIS

### April 2023-March 2024 (FY 23-24)

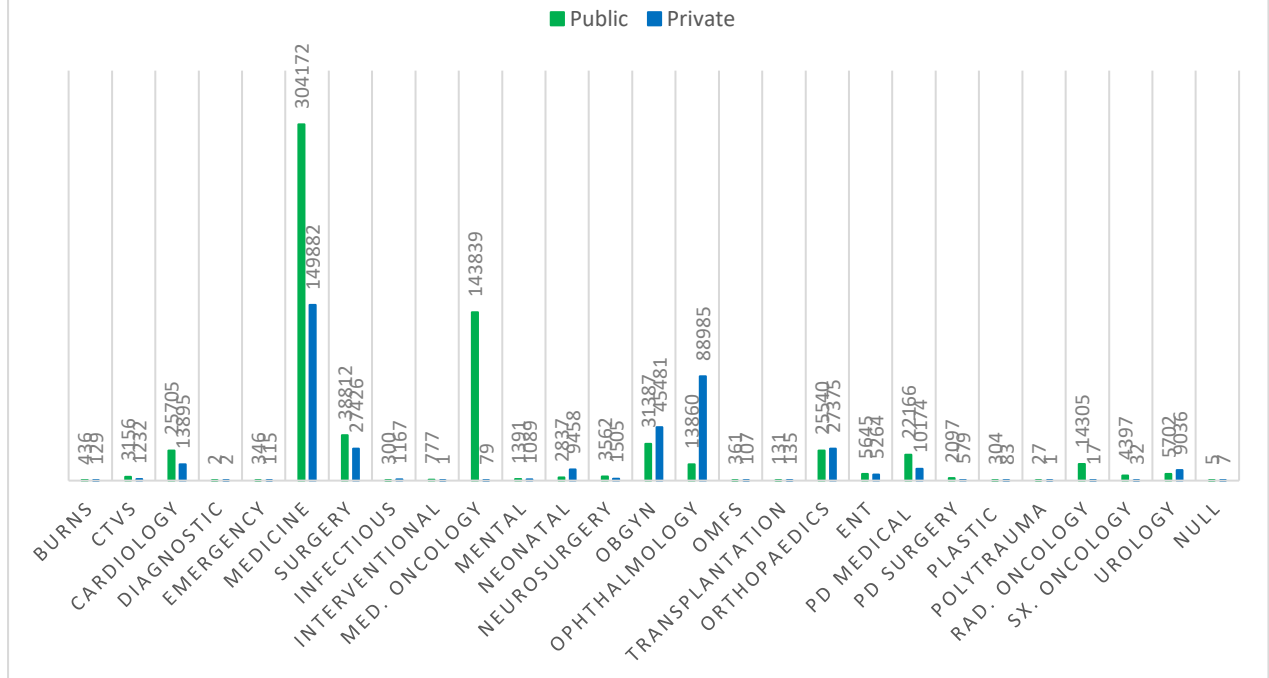
Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	244770	375375	5,92,26,46,106.00
	Public	329088	566087	8,89,98,36,440.00
	Total	573858	941462	14,82,24,82,546.00
KBF	Private	2616	11619	17,42,51,579.00
	Public	17954	44815	1,05,61,34,554.00
	Total	20570	56434	1,23,03,86,133.00
Non PMJAY	Private	6262	6262	13,52,46,065.00
	Public	15336	15336	35,04,83,086.00
	Total	21598	21598	48,57,29,151.00
Arogya Kiranam	Public	23725	25024	21,58,43,357.00
<b>Grand Total</b>		<b>639751</b>	<b>1044518</b>	<b>16,75,44,41,187.00</b>



## Hospital with High Claims

Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	57165	Malabar Medical College	19119
Medical College Kottayam	54026	DM Wayanad institute of medical sciences	19059
REGIONAL CANCER CENTRE	46380	KMCT Medical College Hospital	16017
Medical college Thiruvanthapuram	40218	MES Medial College	15920
Medical College Vandanam	32231	Pushpagiri Medical College	14893
MALABAR CANCER CENTRE	29088	Dr. SMCSI Medical College	11872
Medical College Thrissur	23538	Sree Gokulam Medical College	9264
Pariyaram Medical College	21642	Iqraa International Hospital	8310
Medical College Chest Hospital	20397	Sreenarayana Institute Of Medical Sciences	8203
General Hospital Ernakulam	18122	SUT Academy Of Medical Sciences	8190

## SPECIALITY WISE CLAIMS



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Chronic Haemodialysis	<b>39900</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>74412</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>38047</b>	Chronic Haemodialysis	<b>58546</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>33819</b>	Normal Vaginal delivery	<b>16484</b>
Skin and soft tissue infections	<b>33368</b>	Caesarean Delivery	<b>13403</b>
Acute febrile illness	<b>32110</b>	PTCA, inclusive of diagnostic angiogram	<b>11984</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>26716</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>10637</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>21657</b>	Skin and soft tissue infections	<b>9222</b>
Acute exacerbation of COPD	<b>19279</b>	Acute febrile illness	<b>8110</b>
Congestive heart failure	<b>18800</b>	Acute exacerbation of COPD	<b>6934</b>
PTCA, inclusive of diagnostic angiogram	<b>18669</b>	Urinary Tract Infection	<b>5358</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	33572	<b>48,57,04,351.00</b>	142654	<b>2,29,26,65,329.00</b>
Rejected Claims	3735	<b>7,59,05,532.00</b>	2577	<b>3,81,67,999.00</b>
Payment Pending	538476	<b>8,46,46,04,111.00</b>	231986	<b>3,58,03,27,187.00</b>
Adjudication Pending	72499	<b>1,47,23,98,146.00</b>	15532	<b>31,30,78,114.00</b>
Erroneous Claims	2980	<b>2,36,85,297.00</b>	507	<b>79,05,121.00</b>

Claims Overdue in the Month April 2023 - March 2024								
2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
APR-JUN	Private	7108	₹ 8,60,21,806.00	13	₹ 3,39,620.00	7121	1%	₹ 8,63,61,426.00
	Public	152019	₹ 2,48,24,12,519.00	2543	₹ 4,69,79,733.00	154562	15%	₹ 2,52,93,92,252.00
	<b>Total</b>	<b>159127</b>	₹ <b>2,56,84,34,325.00</b>	<b>2556</b>	₹ <b>4,73,19,353.00</b>	<b>161683</b>	<b>15%</b>	₹ <b>2,61,57,53,678.00</b>
JUL-SEP	Private	65856	₹ 1,04,34,49,020.00	93	₹ 5,53,255.00	65949	6%	₹ 1,04,40,02,275.00
	Public	147014	₹ 2,37,21,54,302.00	6278	₹ 12,39,73,021.00	153292	15%	₹ 2,49,61,27,323.00
	<b>Total</b>	<b>212870</b>	₹ <b>3,41,56,03,322.00</b>	<b>6371</b>	₹ <b>12,45,26,276.00</b>	<b>219241</b>	<b>21%</b>	₹ <b>3,54,01,29,598.00</b>
OCT-DEC	Private	92431	₹ 1,42,43,81,694.00	414	₹ 1,41,45,700.00	92845	9%	₹ 1,43,85,27,394.00
	Public	141784	₹ 2,19,87,55,555.00	12696	₹ 30,25,68,267.00	154480	15%	₹ 2,50,13,23,822.00
	<b>Total</b>	<b>234215</b>	₹ <b>3,62,31,37,249.00</b>	<b>13110</b>	₹ <b>31,67,13,967.00</b>	<b>247325</b>	<b>24%</b>	₹ <b>3,93,98,51,216.00</b>
JAN-MAR	Private	66591	₹ 1,02,64,74,667.00	14048	₹ 28,06,29,207.00	80639	8%	₹ 1,30,71,03,874.00
	Public	97659	₹ 1,41,12,81,735.00	50982	₹ 99,88,77,125.00	148641	14%	₹ 2,41,01,58,860.00
	<b>Total</b>	<b>164250</b>	₹ <b>2,43,77,56,402.00</b>	<b>65030</b>	₹ <b>1,27,95,06,332.00</b>	<b>229280</b>	<b>22%</b>	₹ <b>3,71,72,62,734.00</b>

Prepared By: **Rajasree E R (DATA ANALYST)**

Prepared On: **April 25<sup>th</sup> 2024**