



Karunya Arogya Suraksha Padhathi (KASP) കാരുണ്വ ആരോഗ്വ സുരക്ഷ പദ്ധതി



## FACT SHEET - AUGUST 2024

		SUMMARY*		
SI. No	INDICATORS		State	
1.	Number of Families with at least one KASP card		42,48,137	
2.	Number of KASP cards issued (Beneficiaries)		72,79,901	
3.	Claims Raised - AUGUST 2024		64,540	
4.	Claims overdue from Sept 2023- Aug 2024		8,84,847 (88%)	
5.	Number of Hospitals empanelled		582	
6.	Pendency in NAFU Triggers (TMS)		960	
7.	Grievances Pendency (CGRMS)		1	
8.	Grievances Pendency (CPGRAMS)		2	
BENEFICIARY ENROLLEMENT*				
	Category KASP		KBF	
Beneficiaries Enrolled till August 2024		7229495	50406	
Beneficiaries Enrolled i	Beneficiaries Enrolled in August 2024# 0		0	
CLAIMS ANALYSIS – AUGUST 2024**				
Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	19208	20567	31,77,18,883.00
	Public	34519	39276	58,89,15,797.00
	Total	53727	59843	90,66,34,680.00
KBF	Private	234	246	46,11,450.00
	Public	2395	2901	7,52,83,952.00
	Total	2629	3147	7,98,95,402.00
Non-KASP	Private	61	61	13,73,841.00
	Public	104	104	31,53,706.00
	Total	165	165	45,27,547.00
AROGYA KIRANAM	Public	1280	1385	1,38,01,527.00
Grand To	otal	57801	64540	1,00,48,59,156.00
CLAIMS OVERDUE \$\$				
Total Overdue: 8,84,847 (88%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,35,903	79,693	6,15,596	61%
Private Hospitals	2,41,244	28,007	2,69,251	27%
HOSPITAL EMPANELMENT*				
No 611 - 14 1	Total Hospitals	Public Hospitals	Private Hospitals	
No. of Hospitals	582	202		380
GRIEVANCE REDRESSAL*				
Category	CGRMS (NHA Portal) <sup>#</sup> CPGRAMS (PMO Portal		CMO Portal	
Pending Grievances	1	2	1	
CAPACITY BUILDING EFFORTS – AUGUST 2024				
Category Training Session No. of Participants				
State level training	2		5	
District level training	20		398	
FUND UTILISATION				
Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	51230013.25	0	304934	50925079.25
KBF	32,209.00	0	0	32,209.00

\*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

\*\*: Data as on 3<sup>rd</sup> Sept 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.