

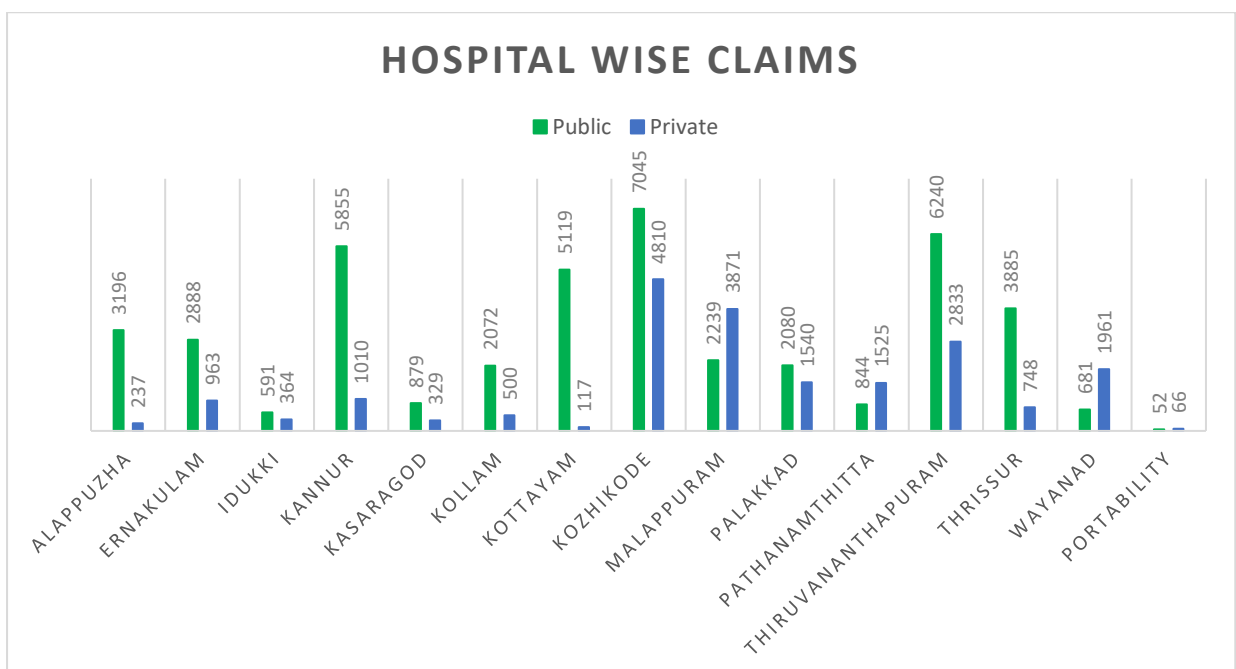


STATE HEALTH AGENCY KERALA

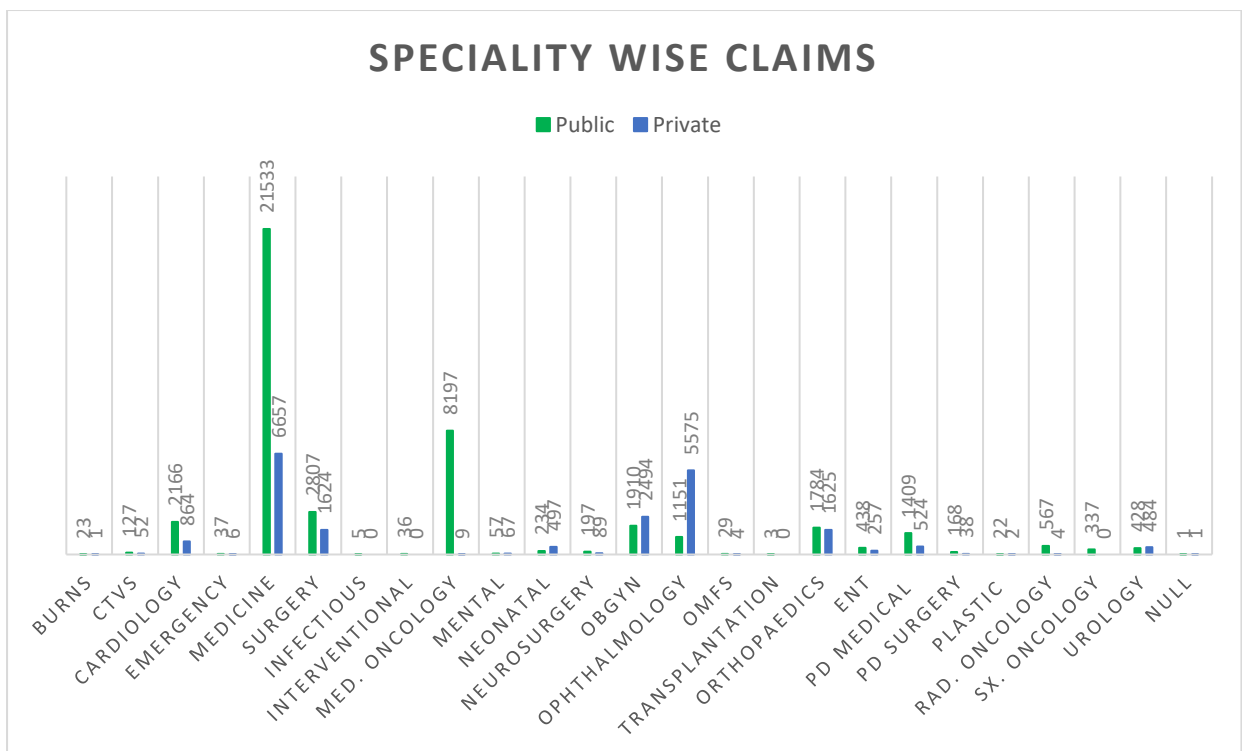
MONTHLY CLAIM ANALYSIS

AUGUST 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	19208	20567	31,77,18,883.00
	Public	34519	39276	58,89,15,797.00
	Total	53727	59843	90,66,34,680.00
KBF	Private	234	246	46,11,450.00
	Public	2395	2901	7,52,83,952.00
	Total	2629	3147	7,98,95,402.00
Non PMJAY	Private	61	61	13,73,841.00
	Public	104	104	31,53,706.00
	Total	165	165	45,27,547.00
Arogya Kiranam	Public	1280	1385	1,38,01,527.00
Grand Total		57801	64540	1,00,48,59,156.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4395	DM Wayanad Institute	1547
Medical College Kottayam	3745	MALABAR MEDICAL COLLEGE	1358
Medical college Thiruvanthapuram	2682	DR.SMCSI MEDICAL COLLEGE	1103
MALABAR CANCER CENTRE	2649	KMCT MEDICAL COLLEGE	1046
Medical College Vandanam	2327	PUSHPAGIRI MEDICAL COLLEGE	927
Pariyaram Medical College	2089	SUT ACADEMY OF MEDICAL SCIENCES	749
Medical College Thrissur	1922	Comtrust Eye Hospital Kozhikode	671
General Hospital Ernakulam	1429	SREE GOKULAM MEDICAL COLLEGE	669
District Hospital Palakkad	1235	KARUNA MEDICAL COLLEGE	419
MCCH HOSPITAL Thrissur	1147	Comtrust Eye Hospital Kannur	384



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	2937	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	4567
Acute febrile illness	2923	Normal Vaginal delivery	985
Chemotherapy drugs as Add - On for MG072KLA	2318	PTCA, inclusive of diagnostic angiogram	754
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2005	Chronic Haemodialysis	751
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1960	Acute febrile illness	728
PTCA, inclusive of diagnostic angiogram	1653	Caesarean Delivery	646
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1641	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	633
Congestive heart failure	1520	Skin and soft tissue infections	631
Acute exacerbation of COPD	1211	Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	390
Cataract surgery - SICS with non-foldable IOL (S300030)	869	Cataract surgery - SICS with non-foldable IOL (S300030)	387

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	47	6,29,728.00	11	70,300.00
Payment Pending	20119	28,55,19,394.00	1857	1,79,91,542.00
Adjudication Pending	23500	39,50,05,860.00	19006	30,56,42,332.00

Claims Overdue in the Month September 2023 - August 2024

2023 - 2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
SEP-NOV	Private	30219	₹ 46,25,68,364.00	153	₹ 12,14,785.00	30372	3%	₹ 46,37,83,149.00
	Public	132923	₹ 2,10,76,29,995.00	6682	₹ 15,13,54,626.00	139605	14%	₹ 2,25,89,84,621.00
	Total	163142	₹ 2,57,01,98,359.00	6835	₹ 15,25,69,411.00	169977	17%	₹ 2,72,27,67,770.00
DEC-FEB	Private	86703	₹ 1,38,87,85,609.00	63	₹ 5,52,645.00	86766	9%	₹ 1,38,93,38,254.00
	Public	143312	₹ 2,23,10,48,648.00	18785	₹ 41,84,95,377.00	162097	16%	₹ 2,64,95,44,025.00
	Total	230015	₹ 3,61,98,34,257.00	18848	₹ 41,90,48,022.00	248863	25%	₹ 4,03,88,82,279.00
MAR - MAY	Private	77808	₹ 1,24,51,46,023.00	147	₹ 42,53,585.00	77955	8%	₹ 1,24,93,99,608.00
	Public	144619	₹ 2,29,39,07,695.00	15277	₹ 36,19,18,286.00	159896	16%	₹ 2,65,58,25,981.00
	Total	222427	₹ 3,53,90,53,718.00	15424	₹ 36,61,71,871.00	237851	24%	₹ 3,90,52,25,589.00
JUN-AUG	Private	46514	₹ 70,16,12,840.00	27644	₹ 45,77,50,258.00	74158	7%	₹ 1,15,93,63,098.00
	Public	115049	₹ 1,73,17,42,108.00	38949	₹ 74,46,60,983.00	153998	15%	₹ 2,47,64,03,091.00
	Total	161563	₹ 2,43,33,54,948.00	66593	₹ 1,20,24,11,241.00	228156	23%	₹ 3,63,57,66,189.00

Prepared By: Rajasree E R (DATA ANALYST)
Prepared On: September 7th 2024