



**FACT SHEET - JULY 2024**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - JULY 2024	61,680
4.	Claims overdue from Aug 2023- July 2024	8,47,702 (84%)
5.	Number of Hospitals empanelled	580
6.	Pendency in NAFU Triggers (TMS)	2095
7.	Grievances Pendency (CGRMS)	4
8.	Grievances Pendency (CPGRAMS)	2

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till July 2024	7229495	50406
Beneficiaries Enrolled in July 2024#	0	0

**CLAIMS ANALYSIS – JULY 2024\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	18735	20239	30,98,17,527.00
	Public	32655	36486	53,41,43,618.00
	<b>Total</b>	<b>51390</b>	<b>56725</b>	<b>84,39,61,145.00</b>
KBF	Private	203	226	45,04,312.00
	Public	2177	2566	6,40,85,784.00
	<b>Total</b>	<b>2380</b>	<b>2792</b>	<b>6,85,90,096.00</b>
Non-KASP	Private	180	180	48,82,000.00
	Public	447	447	88,56,179.00
	<b>Total</b>	<b>627</b>	<b>627</b>	<b>1,37,38,179.00</b>
AROGYA KIRANAM	Public	1427	1536	1,56,72,983.00
<b>Grand Total</b>		<b>55824</b>	<b>61680</b>	<b>94,19,62,403.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 8,47,702 (84%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,34,014	70,210	6,04,224	60%
Private Hospitals	2,23,321	20,157	2,43,478	24%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
	580	202	378

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	4	2	7

**CAPACITY BUILDING EFFORTS – JULY 2024**

Category	Training Session	No. of Participants
State level training	0	0
District level training	15	329

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	107820358.25	100,00,00,000	1056590345	51230013.25
KBF	32,209.00	0	0	32,209.00

\*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

\*\* : Data as on 2<sup>nd</sup> Aug 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.