

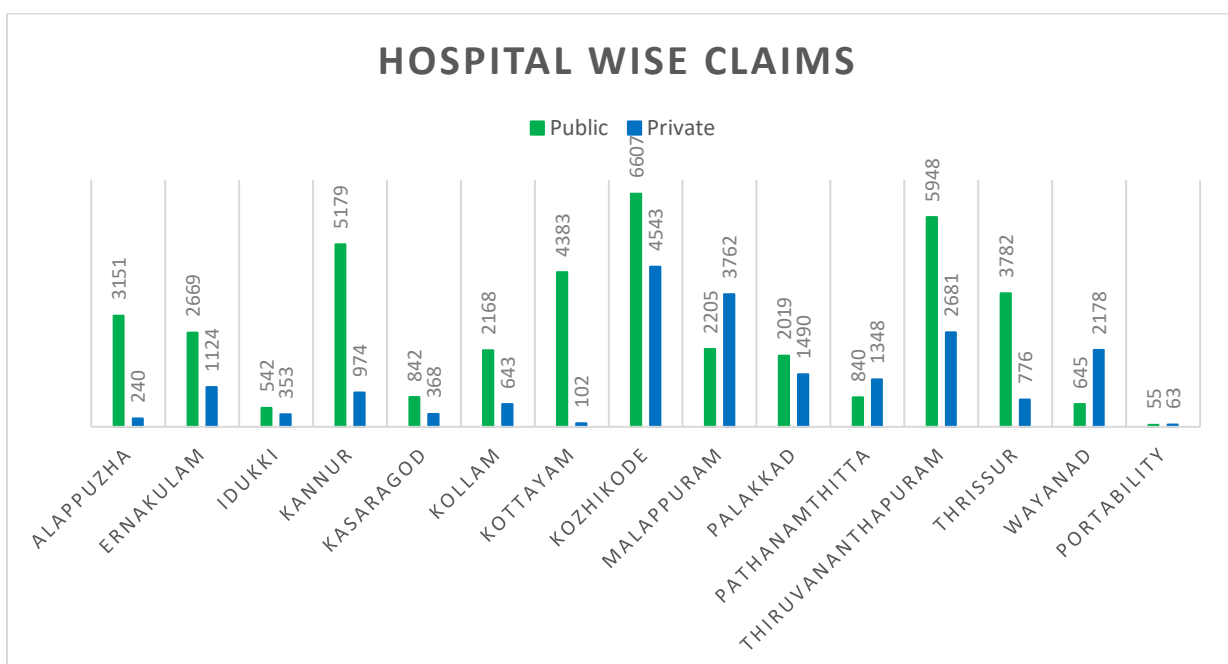


STATE HEALTH AGENCY KERALA

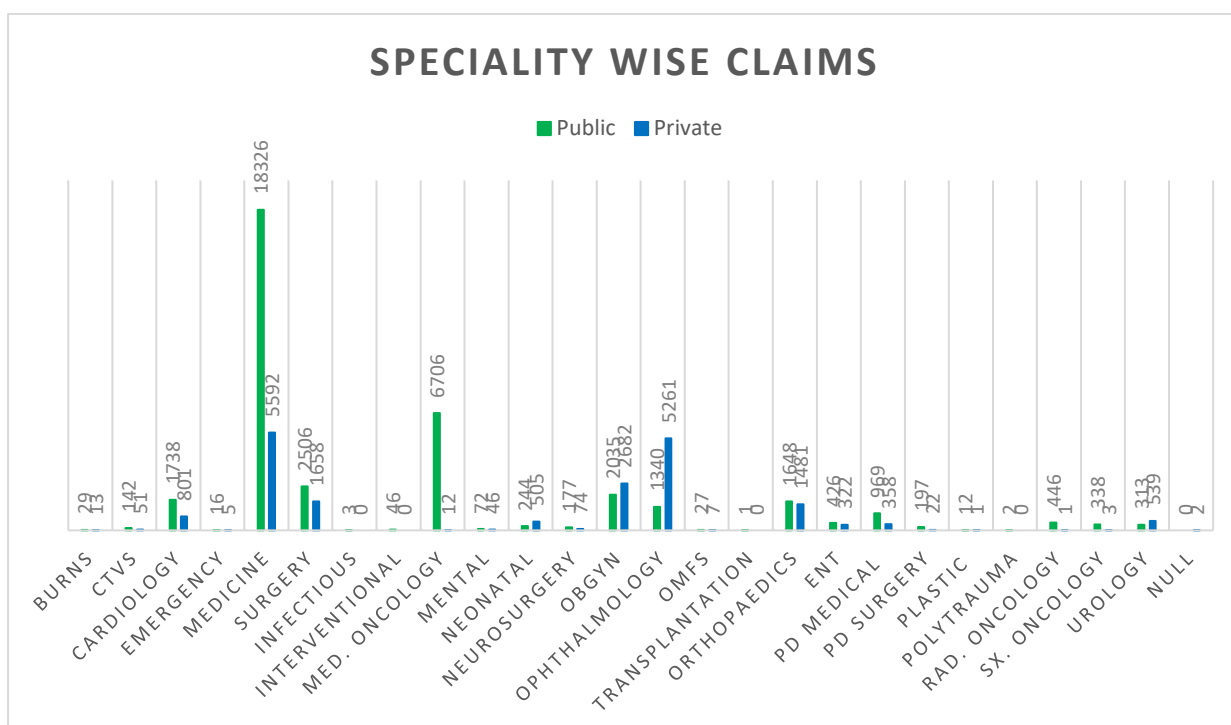
MONTHLY CLAIM ANALYSIS

JULY 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	18735	20239	30,98,17,527.00
	Public	32655	36486	53,41,43,618.00
	Total	51390	56725	84,39,61,145.00
KBF	Private	203	226	45,04,312.00
	Public	2177	2566	6,40,85,784.00
	Total	2380	2792	6,85,90,096.00
Non PMJAY	Private	180	180	48,82,000.00
	Public	447	447	88,56,179.00
	Total	627	627	1,37,38,179.00
Arogya Kiranam	Public	1427	1536	1,56,72,983.00
Grand Total		55824	61680	94,19,62,403.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4134	DM Wayanad Institute	1605
Medical College Kottayam	3010	MALABAR MEDICAL COLLEGE	1137
MALABAR CANCER CENTRE	2441	DR.SM CSI MEDICAL COLLEGE	1122
Medical College Vandanam	2314	KMCT MEDICAL COLLEGE	1076
Medical college Thiruvanthapuram	2154	PUSHPAGIRI MEDICAL COLLEGE	725
Medical College Thrissur	1820	SUT ACADEMY OF MEDICAL SCIENCES	678
Pariyaram Medical College	1691	COMTRUST CHARITABLE EYEHOSPITAL	660
General Hospital Ernakulam	1242	SREE GOKULAM MEDICAL COLLEGE	566
MCCH Thrissur	1150	SREENARAYANA INSTITUTE	450
District Hospital Palakkad	1086	KARUNA MEDICAL COLLEGE	420



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	2951	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	4639
Acute febrile illness	2715	Normal Vaginal delivery	962
Chemotherapy drugs as Add - On for MG072KLA	2205	PTCA, inclusive of diagnostic angiogram	773
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1892	Chronic Haemodialysis	688
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1765	Skin and soft tissue infections	672
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1410	Acute febrile illness	659
PTCA, inclusive of diagnostic angiogram	1397	Caesarean Delivery	647
Congestive heart failure	1320	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	597
Acute exacerbation of COPD	1112	Cataract surgery - SICS with non-foldable IOL (S300030)	388
Cataract surgery - SICS with non-foldable IOL (S300030)	975	Acute exacerbation of COPD	363

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	30	2,11,312.00	13	1,67,960.00
Payment Pending	23832	33,55,80,976.00	5937	7,84,90,525.00
Adjudication Pending	17173	28,69,66,276.00	14695	24,05,45,354.00

Claims Overdue in the Month August 2023 - July 2024								
2023-2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
AUG-OCT	Private	15255	₹ 22,77,72,788.00	102	₹ 5,12,365.00	15357	2%	₹ 22,82,85,153.00
	Public	136111	₹ 2,17,15,70,071.00	5857	₹ 12,43,62,501.00	141968	14%	₹ 2,29,59,32,572.00
	Total	151366	₹ 2,39,93,42,859.00	5959	₹ 12,48,74,866.00	157325	16%	₹ 2,52,42,17,725.00
NOV-JAN	Private	75513	₹ 1,20,23,46,264.00	151	₹ 14,04,205.00	75664	8%	₹ 1,20,37,50,469.00
	Public	142167	₹ 2,21,49,78,171.00	14282	₹ 32,38,10,157.00	156449	16%	₹ 2,53,87,88,328.00
	Total	217680	₹ 3,41,73,24,435.00	14433	₹ 32,52,14,362.00	232113	23%	₹ 3,74,25,38,797.00
FEB-APR	Private	78254	₹ 1,24,42,18,289.00	109	₹ 22,33,789.00	78363	8%	₹ 1,24,64,52,078.00
	Public	139235	₹ 2,18,43,91,784.00	19245	₹ 45,04,64,997.00	158480	16%	₹ 2,63,48,56,781.00
	Total	217489	₹ 3,42,86,10,073.00	19354	₹ 45,26,98,786.00	236843	24%	₹ 3,88,13,08,859.00
MAY-JUL	Private	54299	₹ 83,96,51,355.00	19795	₹ 33,71,15,246.00	74094	7%	₹ 1,17,67,66,601.00
	Public	116501	₹ 1,74,05,37,258.00	30826	₹ 60,55,58,730.00	147327	15%	₹ 2,34,60,95,988.00
	Total	170800	₹ 2,58,01,88,613.00	50621	₹ 94,26,73,976.00	221421	22%	₹ 3,52,28,62,589.00

Prepared By: Rajasree E R (DATA ANALYST)

Prepared On: August 7th 2024