





FACT SHEET - MARCH 2024

St. No INDICATORS State 1. Number of KASP cards toner (KASP card) 4.2.48.137 2. Number of KASP cards issued (Beneficiaries) 72.79.901 3. Claims Raised - MARCH 2024 60.089 4. Claims order from Apr 2023- Mar 2024 8.57.529 (82%) 5. Number of Hospitals empanelled 570 6. Pendency in MAPL Triggers (IMS) 91 7. Grievances Pendency (CPGRAMS) 0 BENEFICIARY ENROLLEMENT* CLAIMS ANALYSIS – MARCH 2024** CLAIMS ANALYSIS – MARCH 2024** CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP EHCPC Beneficiary Count Claims Converted Total Amount ASP-AB-PMJAY Private 1841 19976 32.27.28,105.00 KASP-AB-PMJAY Private 236 260 59.65,77.50 KBF Public 2313 6,35.18,48.00 59.65,77.50 KBF Public 2161 2513 6,35.8,46.23.00 Non-KASP	SUMMARY*							
2. Number of KASP cards issued (Beneficiaries) 72,79,901 3. Claims Raised - MARCH 2024 60,089 4. Claims coverdue from Apr 2023- Mar 2024 8,57,529 (82%) 5. Number of Hospitals empanelled 570 6. Pendency in NAU Triggers (MS) 91 7. Grievances Pendency (CGRMS) 0 8. Grievances Pendency (CGRAMS) 3 ENEFICIARY ENROLLEMENT* Category KASP Visite SamaClassic	Sl. No	INDICATORS State						
3. Claims Raised - MARCH 2024 60.089 4. Claims overdue from Apr 2023 - Mar 2024 8,57,529 (82%) 5. Number of Hospitals empanelled 570 6. Pendency in NAPU Triggers (IMS) 91 7. Grievances Pendency (CRGRMS) 0 8. Grievances Pendency (CRGRMS) 3 BENEFICIARY ENROLLEMENT* Category KASP KASP Beneficiaries Enrolled till March 2024 CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Private 13141 19976 32,27,28,105,00 KASP KASP. V CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount No. CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Public 32,77,75,00 Frivate 236 260 59,58,46,23.00 Total 2397 2773 6,59,84,62.30	1.							
4. Claims overdue from Apr 2023: Mar 2024 8,57,529 (82%) 5. Number of NAPL Triggers [MS) 91 6. Pendency in NAPL Triggers [MS) 0 7. Grievances Pendency (CGRMS) 0 8. Grievances Pendency (CGRMS) 3 BENEFICIARY ENROLLEMENT* Category KASP CATE ON COLSPANS Beneficiaries Enrolled till March 2024 Category KASP CASP Beneficiaries Enrolled till March 2024# 0 0 0 CLAIMS ANALYSIS – MARCH 2024*** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Public 3277.2 36539 55,02.09,454.00 Merivate 236 260 59,65,775.00 Set 50,02.09,454.00 Private 18 18 33,775,90.00 Set 50,20,94,54,00.07 Total 2227,281,050.00 Non-KASP Public 3 3 76,946.00	2.							
5. Number of Hospitals empanelled 570 6. Pendency in NAFU Triggers (TMS) 91 7. Grievances Pendency (CGRMS) 0 8. Grievances Pendency (CPGRAMS) 3 BENEFICIARY ENROLLEMENT* Category KASP KBF Category KASP Category KBF Category KASP Category KBF Category KBF Category KBF Optimized Total Annount Claims Converted Total Annount Private 18141 19976 32,27,28,105.00 KBF Private 18141 19976 32,27,28,105.00 KBF Private 18141 19976 32,27,28,105.00 KBF Public 32712 36353 63,35,158.00 ROBSIS 56335 67,29,37,559.00 Non-KASP Public </td <td>3.</td> <td colspan="3"></td> <td colspan="3"></td>	3.							
6. Pendency in NAFU Triggers (TMS) 91 7. Grievances Pendency (CGRMS) 0 8. Grievances Pendency (CPCRAMS) 3 BENEFICIARY ENROLLEMENT* Category KASP KBF Beneficiaries Enrolled till March 2024 7229495 50406 Beneficiaries Enrolled till March 2024 0 0 CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Public 32.77.2 36359 55.02.09.458.00 KBF Public 22161 2513 6.35.18.48.00 KBF Public 2161 2513 6.35.18.48.00 Non-KASP Private 18 18 3.35.940.00 Frivate 23 3 76.946.00 1.11.52.064.00 Grand Total 2397 2773 6.95.84.623.00 AROGYA KIRANAM Public 349 960 1.11.52.064.00 21.41 21.4 42.865	4.				· · · · · · · · · · · · · · · · · · ·			
7. Grievances Pendency (CGRMS) 0 8. Grievances Pendency (CGRMS) 3 BENEFICIARY ENROLLEMENT* Category KASP KBF Beneficiaries Enrolled till March 2024 7229495 50406 Beneficiaries Enrolled till March 2024 0 0 CLAINS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiaries Count Claims Converted Total Amount KASP-AB-PMJAY Private 18141 19976 32.27.28.105.00 KASP-AB-PMJAY Public 32712 36359 55.02.09.454.00 Total 50863 56335 57.23.759.00 55.02.09.454.00 KBF Public 32712 36.359 55.02.09.454.00 KBF Public 2361 2513 6.95184.623.00 Non-KASP Private 18 18 3.35.940.00 Non-KASP Public 3 3 76.946.00 Total 21 21 4.12.885.00 RAGGYA KIRANAM Publ	5.	Number of Hospitals empanelled						
8. Grievances Pendency (CPGRAMS) 3 BENEFICIARY ENROLLEMENT* Category KASP KBF Beneficiaries Enrolled till March 2024 7229495 50406 Beneficiaries Enrolled till March 2024 0 0 CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Private 18141 19976 32,27,28,105.00 KASP-AB-PMJAY Public 326 56335 87,29,37,559.00 KBF Public 2161 2513 6,36,18,848.00 Non-KASP Public 2161 2513 6,36,18,848.00 Non-KASP Public 3 3 76,946.00 Beneficiaries 53,20,04 5440.00 1,11,25,004.00 1,11,25,004.00 Grand Total 54120 60089 95,40,87,132.00 CLAIMS OVERDUE \$\$ Total 2445 24% HOSPITAL EMPANELMENT* HOSPITAL EMPANELMENT* 2445 24% HO	6.							
BENEFICIARY ENROLLEMENT* Category KASP KBF Beneficiaries Enrolled till March 2024 7229495 50406 Beneficiaries Enrolled in March 2024 0 0 CLAIMS ANALYSIS – MARCH 2024* Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Public 32712 36359 55.02,09,454.00 KASP-AB-PMJAY Public 32712 36539 55.02,09,454.00 KBF Private 236 260 59,65,775.00 KBF Public 2161 2513 6,36,18,484.00 Total 2397 27.773 6.95,58,423.00 Non-KASP Private 18 18 3.35,940.00 Grand Total 21 4.12,886.00 4.11,52,064.00 Grand Total 21 4.12,886.00 4.11,52,064.00 Grand Total 5,38,476 72,499 6,10,975 5.8% Private Hospital 5,38,476 72,499 6,10,975 5.8%	7.	Grievances Pendency (CGRMS) 0						
Category KASP KBF Beneficiaries Enrolled ill March 2024 7229495 50406 Beneficiaries Enrolled in March 2024# 0 0 CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Private 18141 19976 32.27,28,105.00 KASP-AB-PMJAY Private 2363 55,02,09,454.00 Total 50853 56335 87,29,37,559.00 KBF Private 236 260 59,65,775.00 KBF Private 236 260 59,65,775.00 KBF Private 18 18 3,35,940.00 Non-KASP Public 3 3 76,946.00 Mon-KASP Public 849 960 1,11,52,064.00 Grand Total 21 21 4,12,886.00 AROGYA KIRANAM Public 8479 960 1,11,52,064.00 Grand Total 21 21 4,12,886.00 24	8.					3		
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Beneficiaries Enrolled in March 2024# 0 0 CLAIMS ANALYSIS – MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Private 18141 19976 32,27,28,105,00 KASP-AB-PMJAY Public 32712 36359 55,02,09,454,00 Fortvate 236 260 59,65,775,00 KBF Public 2161 2513 6,36,18,848,00 Non-KASP Public 3 3 76,99,64,00,00 Private 18 18 3,35,940,00 9,95,84,623,00 Non-KASP Public 3 3 76,946,00 1,11,52,064,00 AROGYA KIRANAM Public 849 960 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,00 1,11,52,064,								
CLAIMS ANALYSIS - MARCH 2024** Scheme EHCP Beneficiary Count Claims Converted Total Amount KASP-AB-PMJAY Private 18141 19976 32,27,28,105,00 KASP-AB-PMJAY Public 32712 36359 55,02,09,454,00 Total 50853 56335 87,29,37,559,00 KBF Public 2161 2513 6,36,18,848,00 Total 2397 2773 6,95,84,623,00 Non-KASP Public 3 3 76,946,00 Porivate 18 18 3,35,940,00 Non-KASP Public 3 3 76,946,00 Total 211 21 4,12,886,00 AROGYA KIRANAM Public 849 960 1,11,52,064,00 Grand Total 54120 60089 95,40,87,132.00 CLAIMS OVERDUE \$\$ 5 57,529 (82%) 14,568 Public Hospitals 5,38,476 72,499 6,10,975 58% Private Hospitals 5,38,476 <t< td=""><td colspan="2"></td><td colspan="2">7229495</td><td colspan="2"></td></t<>			7229495					
$\begin{tabular}{ c c c c c } \hline Scheme & EHCP & Beneficiary Count & Claims Converted & Total Amount \\ \hline Private 18141 19976 32,27,28,105.00 \\ \hline Public 32712 36359 55,02.09,454.00 \\ \hline Public 32712 36359 55,02.09,454.00 \\ \hline Public 22161 50853 56335 87,29,37,559.00 \\ \hline Public 2161 2370 2773 6,95,84,623.00 \\ \hline Public 12397 2773 6,95,84,623.00 \\ \hline Public 3 3 3 76,946.00 \\ \hline Public 3 3 3 76,946.00 \\ \hline Public 849 9660 1,11,52,064.00 \\ \hline Order 10 21 21 21 4,12,886.00 \\ \hline AROGYA KIRANAM Public 849 9660 1,11,52,064.00 \\ \hline CLAIMS OVERDUE $$ \\ \hline \hline CLAIMS OVERDUE $$ \\ \hline Public Hospital 5,38,476 72,499 6,0089 95,40,87,132.00 \\ \hline CLAIMS OVERDUE $$ \\ \hline Public Hospital 5,38,476 72,499 6,10,975 58\% \\ \hline Public Hospital 5,38,476 72,499 6,10,975 58\% \\ \hline Private Hospital 5,38,476 72,499 368 2,46,554 24\% \\ \hline \hline \hline Total Hospital 5,38,476 72,499 368 2,46,554 24\% \\ \hline Public Hospital 5,38,476 72,499 368 2,46,554 24\% \\ \hline Public Hospital 5,38,476 72,499 368 2,46,554 24\% \\ \hline \hline CCENTAL EMPANELMENT* \\ \hline No. of Hospital 5,38,476 Public Hospitals 7570 198 368 4 \\ \hline Category CGRMS (NHA Portal)* CPGRAMS (PMO Portal) CMO Portal 9 \\ \hline Pending Grievances 0 3 1 1 \\ \hline CAPACITY BUILDING EFFORTS - MARCH 2024 \\ \hline \hline \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Beneficiaries Enrolled ir	rolled in March 2024# 0			0			
Private 18141 19976 32,27,28,105.00 KASP-AB-PMJAY Public 32712 36359 55,02,09,454.00 Total 50853 56335 87,29,37,559.00 KBF Private 236 260 59,65,775.00 Non-KASP Public 2161 2513 6,36,18,848.00 Total 2397 2773 6,95,84,623.00 Non-KASP Private 18 18 3,35,940.00 Private 18 18 3,35,940.00 Mon-KASP Public 3 3 76,946.00 Grand Total 21 21 4,12,886.00 AROGYA KIRANAM Public 849 960 1,11,52,064.00 Grand Total 538,476 72,499 6,10,975 58% Hospital Type SHA Pendency Total Overdue: 8,57,529 (82%) Total Percentage Public Hospitals 5,38,476 72,499 6,10,975 58% Private Hospitals 2,31,986 14,568 2,46,554								
KASP-AB-PMJAY Public 32712 36359 55,02,09,454,00 Total 50853 56335 87,29,37,559,00 KBF Private 236 260 59,65,775,00 Non-KASP Public 2161 2513 6,36,18,848,00 Non-KASP Private 18 18 3,35,940,00 Non-KASP Public 3 3 76,946,00 Grand Total 21 21 4,12,886,00 AROGYA KIRANAM Public 849 960 1,11,52,064,00 Grand Total 21 21 4,12,886,00 JUBIC 34120 60089 95,40,87,132,00 CLAIMS OVERDUE \$\$ 5 5 5 Ublic Hospital Type SHA Pendency Total Percentage Public Hospitals 5,38,476 72,499 6,10,975 58% Private Hospitals 5,38,476 72,499 6,10,975 58% Private Hospitals 5,750 198 368 4 <th cob<="" td=""><td>Scheme</td><td>-</td><td colspan="2">Beneficiary Count</td><td>Cla</td><td></td><td></td></th>	<td>Scheme</td> <td>-</td> <td colspan="2">Beneficiary Count</td> <td>Cla</td> <td></td> <td></td>	Scheme	-	Beneficiary Count		Cla		
$\begin{tabular}{ c c c c c c } \hline Total & 50853 & 56335 & 87,29,37,559,00 \\ \hline $Private & 236 & 260 & 59,65,775,00 \\ \hline $Public & 2161 & 2513 & 6,36,18,848,00 \\ \hline $Public & 2161 & 2513 & 6,36,18,848,00 \\ \hline $Total & 2397 & 2773 & 6,95,84,623,00 \\ \hline $Total & 21 & 217 & 4,12,886,00 \\ \hline $Total & 21 & 21 & 4,12,886,00 \\ \hline $Total & 21 & 21 & 4,12,886,00 \\ \hline $Total & 21 & 21 & 4,12,886,00 \\ \hline $Total & 21 & 21 & 4,12,886,00 \\ \hline $Total & 54120 & 60089 & 95,40,87,132,00 \\ \hline $Grand Total & 54120 & 60089 & 95,40,87,132,00 \\ \hline $Uerco & Uerco & State $								
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$\begin{tabular}{ c c c c c c } \hline Total & 2397 & 2773 & 6,95,84,623.00 \\ \hline Private & 18 & 18 & 3,35,940.00 \\ \hline Public & 3 & 3 & 76,946.00 \\ \hline Public & 3 & 3 & 76,946.00 \\ \hline Total & 21 & 21 & 4,12,886.00 \\ \hline AROGYA KIRANAM & Public & 849 & 960 & 1,11,52,064.00 \\ \hline Grand Total & 54120 & 60089 & 95,40,87,132.00 \\ \hline & & & & & & & & & & & & & & & & & &$								
Non-KASP Private 18 18 3,35,940.00 Public 3 3 76,946.00 Total 21 21 4,12,886.00 AROGYA KIRANAM Public 849 960 1,11,52,064.00 Grand Total 54120 60089 95,40,87,132.00 CLAIMS OVERDUE \$\$ Total Percentage Public Hospital Type SHA Pendency Total Percentage Public Hospitals 5,38,476 72,499 6,10,975 58% Private Hospitals 2,31,986 14,568 2,46,554 24% HOSPITAL EMPANELMENT* No. of Hospitals Total Hospitals Public Hospitals GOI Hospitals 570 198 368 4 GRIEVANCE REDRESSAL* Category CGRMS (NHA Portal)* CPGRAMS (PMO Portal) CMO Portal Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024 1 1	KBF							
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Grand Total541206008995,40,87,132.00CLAIMS OVERDUE \$\$CLAIMS OVERDUE \$\$CLAIMS OVERDUE \$\$CLAIMS OVERDUE \$\$CLAIMS OVERDUE \$\$Total Overdue: 8,57,529 (82%)Public Hospitals5,38,47672,4996,10,97558%Private Hospitals5,38,47672,4996,10,97558%Private Hospitals2,31,98614,5682,46,55424%HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPrivate HospitalsGOI Hospitals5701983684CRIEVANCE REDRESSAL*CategoryCGRMS (NHA Portal)*CMO PortalCAPACITY BUILDING EFFORTS – MARCH 2024								
CLAIMS OVERDUE \$\$CLAIMS OVERDUE \$\$Total Overdue: 8,57,529 (82%)Hospital TypeSHA PendencyTotalPercentagePublic Hospitals5,38,47672,4996,10,97558%Private Hospitals2,31,98614,5682,46,55424%HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684CategoryCGRMS (NHA Portal) *CPGRAMS (PMO Portal)CMO PortalPending Grievances031								
Total Overdue: 8,57,529 (82%)Hospital TypeSHA PendencyTotalPercentagePublic Hospitals5,38,47672,4996,10,97558%Private Hospitals2,31,98614,5682,46,55424%HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684GRIEVANCE REDRESSAL*CategoryCGRMS (NHA Portal)*CPGRAMS (PMO Portal)CMO PortalPending Grievances031CAPACITY BUILDING EFFORTS – MARCH 2024	Grand Total 54120 60089 95,40,87,132.00							
Hospital TypeSHA PendencyTPA PendencyTotalPercentagePublic Hospitals5,38,47672,4996,10,97558%Private Hospitals2,31,98614,5682,46,55424%HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684CategoryCGRMS (NHA Portal)*CPGRAMS (PMO Portal)CMO PortalPending Grievances031	CLAIMS OVERDUE \$\$							
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Private Hospitals2,31,98614,5682,46,55424%HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684GRIEVANCE REDRESSAL*CategoryCGRMS (NHA Portal)*CPGRAMS (PMO Portal)CMO PortalPending Grievances031CAPACITY BUILDING EFFORTS – MARCH 2024		SHA Pendency	1	PA Pendency			Percentage	
HOSPITAL EMPANELMENT*No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684GRIEVANCE REDRESSAL*CategoryCGRMS (NHA Portal)*CPGRAMS (PMO Portal)CMO PortalPending Grievances031CAPACITY BUILDING EFFORTS – MARCH 2024	Public Hospitals	5,38,476		72,499	, ,		58%	
No. of HospitalsTotal HospitalsPublic HospitalsPrivate HospitalsGOI Hospitals5701983684GRIEVANCE REDRESSAL*CategoryCGRMS (NHA Portal)*CPGRAMS (PMO Portal)CMO PortalPending Grievances031CAPACITY BUILDING EFFORTS – MARCH 2024	Private Hospitals	2,31,986		14,568	2,46,554		24%	
No. of Hospitals 570 198 368 4 GRIEVANCE REDRESSAL* Category CGRMS (NHA Portal)* CPGRAMS (PMO Portal) CMO Portal Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024	HOSPITAL EMPANELMENT*							
No. of Hospitals 570 198 368 4 GRIEVANCE REDRESSAL* Category CGRMS (NHA Portal)* CPGRAMS (PMO Portal) CMO Portal Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024		Total Hospitals	Total Hospitals Public Hospitals		Pr	ivate Hospitals	GOI Hospitals	
Category CGRMS (NHA Portal)* CPGRAMS (PMO Portal) CMO Portal Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024	No. of Hospitals							
Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024	GRIEVANCE REDRESSAL*							
Pending Grievances 0 3 1 CAPACITY BUILDING EFFORTS – MARCH 2024	Category	CGRMS (NHA Por						
<u>CAPACITY BUILDING EFFORTS – MARCH 2024</u>			/					
Category Training Session No. of Participants								
		Trai						
State level training 1 10								
District level training 21 1043								
FUND UTILISATION								
Category Opening Balance Receipt Payment Closing Balance	Category	Opening Balance		Receipt		Payment	Closing Balance	
KASP 4,54,18,106.25 1,50,00,000 1,54,54,17,884 222.25								
KBF 399.00 20,00,000 19,99,23,790 76,609	KBF	399.00		20,00,00,000		19,99,23,790	76,609	

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

**: Data as on 2nd April 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.