





## **FACT SHEET – JANUARY 2025**

<u>SUMMARY*</u>					
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Sl. No 1.	INDICATORS  Number of Families with at least one KASP card		State 42.49.127		
1. 2.	Number of KASP cards issued (Beneficiaries)		42,48,137 72,79,901		
2. 3.	Claims Raised - January 2025		54083		
	Claims overdue from Feb 2024- Jan 2025		8,98,184 (94%)		
4. 5.	Number of Hospitals empanelled		588		
	Pendency in NAFU Triggers (TMS)		1302		
	Grievances Pendency (CGRMS)		5		
8.	Grievances Pendency (CPGRAMS)		1		
BENEFICIARY ENROLLEMENT*					
Category		KASP	KBF		
Beneficiaries Enrolled till JANUARY 2025		7229495	50406		
Beneficiaries Enrolled in		0	0		
CLAIMS ANALYSIS – JANUARY 2025**					
Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount	
KASP-AB-PMJAY	Private	17060	18098	29,68,72,914.32	
	Public	29496	32339	49,99,54,173.02	
	Total	46556	50437	79,68,27,087	
КВГ	Private	221	236	55,21,737.50	
	Public	2045	2350	6,10,45,261.50	
	Total	2266	2586	6,65,66,999.00	
Non-KASP	Private	-	=	-	
	Public	168	168	13,99,704.00	
	Total	168	168	13,99,704.00	
AROGYA KIRANAM	Public	800	892	1,05,85,205.00	
Grand To	tal	49790	54083	87,53,78,995.34	
CLAIMS OVERDUE \$\$					
	To	otal Overdue: 8,98,184 (94%)			
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage	
Public Hospitals	518415	109482	627897	66%	
Private Hospitals	254876	15411	270287	28%	
HOSPITAL EMPANELMENT*					
	Total Hospitals Public Hospitals		Private Hospitals		
No. of Hospitals	588	202		386	
GRIEVANCE REDRESSAL*					
Category	CGRMS (NHA Portal		CMO Portal		
Pending Grievances	5	1	6		
CAPACITY BUILDING EFFORTS – JANUARY 2025					
Category	•	ning Session	No. of Participants		
State level training	1		171		
District level training	21		1765		
FUND UTILISATION					
Category	Opening Balance	Receipt	Payment	Closing Balance	
KASP	88,12,01,108.25	0	76,15,39,093	11,96,62,015.25	
KBF	1,836	29,10,00,000	28,11,98,977	98,02,859	
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- \*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently.
- \*\*: Data as on 2<sup>nd</sup> Feb 2025
- \$\$: Claims Overdue as per the State DWH
- #: BIS Dashboard is not functional currently.