



FACT SHEET – DECEMBER 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - DECEMBER 2024	49185
4.	Claims overdue from Jan 2023- Dec 2024	9,70,063 (93%)
5.	Number of Hospitals empanelled	588
6.	Pendency in NAFU Triggers (TMS)	2536
7.	Grievances Pendency (CGRMS)	30
8.	Grievances Pendency (CPGRAMS)	9

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till DECEMBER 2024	7229495	50406
Beneficiaries Enrolled in DECEMBER 2024#	0	0

CLAIMS ANALYSIS – DECEMBER 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	15085	16103	26,78,88,155
	Public	26822	29607	45,31,64,426
	Total	41907	45710	72,10,52,580
KBF	Private	151	158	45,96,073
	Public	1991	2336	5,78,41,128
	Total	2142	2494	6,24,37,201
Non-KASP	Private	10	10	1,72,027
	Public	150	150	19,31,962
	Total	160	160	21,03,989
AROGYA KIRANAM	Public	754	821	1,05,65,837
Grand Total		44963	49185	79,61,59,607

CLAIMS OVERDUE \$\$

Total Overdue: 9,70,063 (93%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	536105	99845	635950	66%
Private Hospitals	259096	6375	265471	27%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
	588	202	386

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	30	9	6

CAPACITY BUILDING EFFORTS – DECEMBER 2024

Category	Training Session	No. of Participants
State level training	2	849
District level training	15	1479

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	14,63,60,345.25	185,20,85,716	111,72,44,953	88,12,01,108.25
KBF	1,836	0	0	1,836

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently.

** : Data as on 2nd Jan 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.