

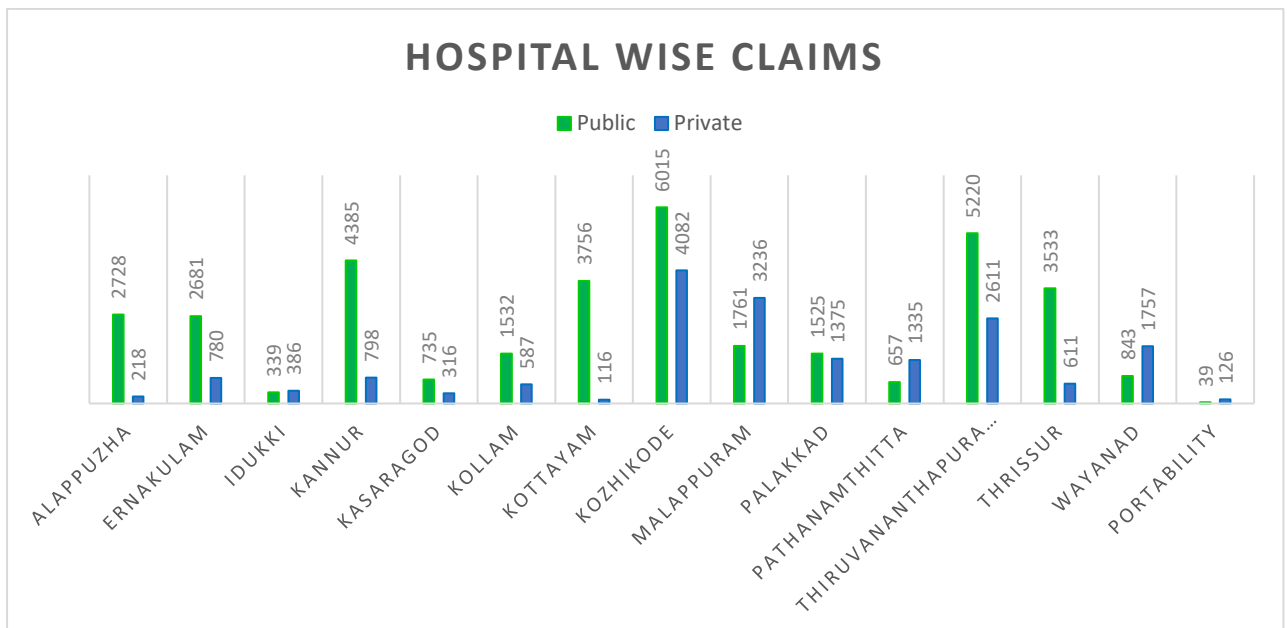


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

JANUARY 2025

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	17060	18098	29,68,72,914.32
	Public	29496	32339	49,99,54,173.02
	Total	46556	50437	79,68,27,087.34
KBF	Private	221	236	55,21,737.50
	Public	2045	2350	6,10,45,261.50
	Total	2266	2586	6,65,66,999.00
Non PMJAY	Private			
	Public	168	168	13,99,704.00
	Total	168	168	13,99,704.00
Arogya Kiranam	Public	800	892	1,05,85,205.00
Grand Total		49790	54083	87,53,78,995.34



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3688	DM Wayanad Institute	1452
Medical College Kottayam	2730	KMCT Medical College	1168
Malabar Cancer Centre Thalassery	2181	Malabar Medical College	1163
Medical College Thiruvanthapuram	2153	Pushpagiri Medical College	935
Medical College Vandanam	2036	DR.SM CSI Medical College	926
Medical College Thrissur	1752	SUT Academy Of Medical Sciences	842
Pariyaram Medical College	1535	Sree Gokulam Medical College	620
General Hospital Ernakulam	1324	Sreenarayana Institute	470
Medical College Chest Hospital	1158	Karuna Medical College	411
Govt. Medical College Hospital, Manjeri	1026	EMS Memorial Hospital, Malappuram	320

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	37	4,59,000.00	185	26,80,920.00
Payment Pending	10603	13,66,46,045.50	6701	11,87,45,710.34
Adjudication Pending	25109	43,58,79,298.02	11447	18,08,05,521.48

Claims Overdue in the Month February 2024 - January 2025								
2024 - 2025	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
FEB-APR	Private	52873	₹ 85,60,90,893.00	381	₹ 46,15,775.00	53254	6%	₹ 86,07,06,668.00
	Public	143218	₹ 2,27,79,43,134.00	16155	₹ 36,74,58,011.00	159373	17%	₹ 2,64,54,01,145.00
	Total	196091	₹ 3,13,40,34,027.00	16536	₹ 37,20,73,786.00	212627	22%	₹ 3,50,61,07,813.00
MAY-JUL	Private	78304	₹ 1,23,78,71,474.00	247	₹ 58,42,130.00	78551	8%	₹ 1,24,37,13,604.00
	Public	155708	₹ 2,45,88,17,597.00	13685	₹ 32,96,20,699.00	169393	18%	₹ 2,78,84,38,296.00
	Total	234012	₹ 3,69,66,89,071.00	13932	₹ 33,54,62,829.00	247944	26%	₹ 4,03,21,51,900.00
AUG-OCT	Private	75755	₹ 1,17,53,06,141.00	299	₹ 82,52,601.00	76054	8%	₹ 1,18,35,58,742.00
	Public	131040	₹ 2,00,42,35,613.00	36835	₹ 82,50,45,269.00	167875	18%	₹ 2,82,92,80,882.00
	Total	206795	₹ 3,17,95,41,754.00	37134	₹ 83,32,97,870.00	243929	26%	₹ 4,01,28,39,624.00
NOV-JAN	Private	47944	₹ 77,03,79,564.33	14484	₹ 23,05,46,716.81	62428	7%	₹ 1,00,09,26,281.14
	Public	88449	₹ 1,32,24,55,506.25	42807	₹ 84,98,57,789.90	131256	14%	₹ 2,17,23,13,296.15
	Total	136393	₹ 2,09,28,35,070.58	57291	₹ 1,08,04,04,506.71	193684	20%	₹ 3,17,32,39,577.29

* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

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Prepared On: February 10th 2025