

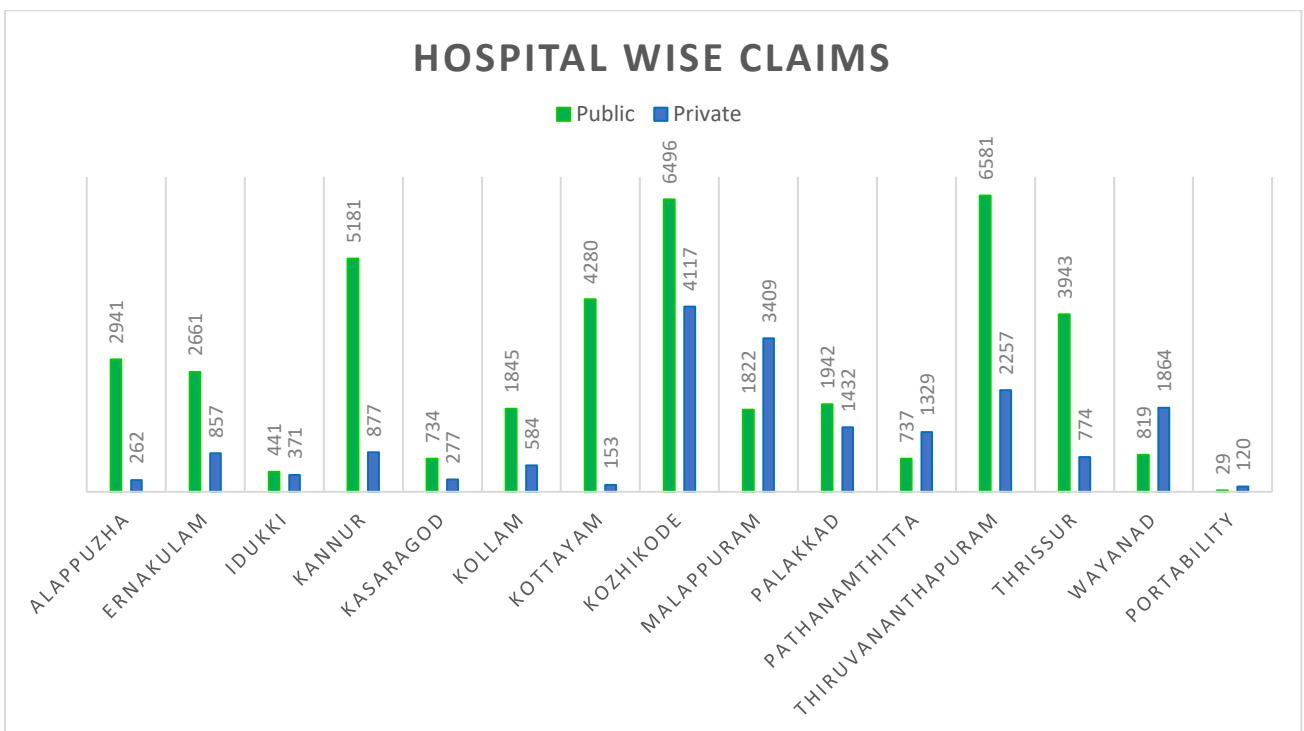


STATE HEALTH AGENCY KERALA

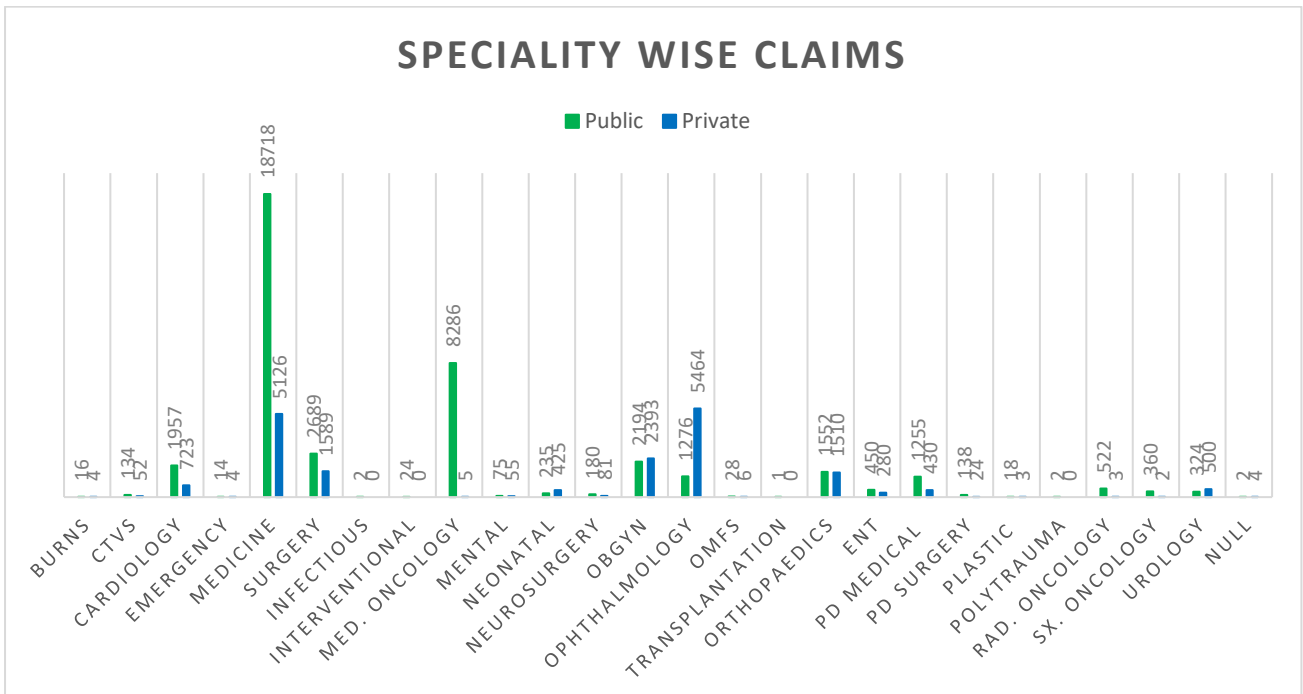
MONTHLY CLAIM ANALYSIS

NOVEMBER 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	17139	18523	28,97,67,889.00
	Public	32684	36442	55,60,43,386.00
	Total	49823	54965	84,58,11,275.00
KBF	Private	141	156	29,55,617.00
	Public	2314	2777	6,63,40,258.00
	Total	2455	2933	6,92,95,875.00
Non PMJAY	Private	4	4	77,113.00
	Public	239	239	20,53,280.00
	Total	243	243	21,30,393.00
Arogya Kiranam	Public	907	994	1,13,49,070.00
Grand Total		53428	59135	92,85,86,613.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical College Kozhikode	4069	DM Wayanad Institute	1550
Medical College Kottayam	3126	Malabar Medical College	1154
Medical College Thiruvanthapuram	2626	Pushpagiri Medical College	824
Malabar Cancer Centre Thalassery	2558	DR.SM CSI Medical College	798
Medical College Vandanam	2136	KMCT Medical College	777
Medical College Thrissur	1822	SUT Academy Of Medical Sciences	627
Pariyaram Medical College	1699	Comtrust Charitable Eye Hospital	556
Rcc Thiruvanthapuram	1426	Sree Gokulam Medical College	547
Medical College Chest Hospital	1371	Karuna Medical College	439
General Hospital Ernakulam	1291	Sreenarayana Institute	370



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	2715	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	4509
Chemotherapy drugs as Add - On for MG072KLA	2460	Normal Vaginal delivery	916
Acute febrile illness	2363	Caesarean Delivery	656
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1864	PTCA, inclusive of diagnostic angiogram	637
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1691	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	575
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1631	Skin and soft tissue infections	556
PTCA, inclusive of diagnostic angiogram	1460	Chronic Haemodialysis	497
Congestive heart failure	1450	Acute febrile illness	444
Cataract surgery - SICS with non-foldable IOL (S300030)	1014	Cataract surgery - SICS with non-foldable IOL (S300030)	349
Acute exacerbation of COPD	933	Acute exacerbation of COPD	288

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	12	1,31,000.00	9	1,46,036.00
Payment Pending	17532	24,51,93,972.00	6939	9,54,76,003.00
Adjudication Pending	22908	39,04,61,022.00	11735	19,71,78,580.00

Claims Overdue in the Month December 2023 - November 2024								
2023 - 2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
DEC-FEB	Private	58209	₹ 94,72,71,016.00	115	₹ 14,31,925.00	58324	6%	₹ 94,87,02,941.00
	Public	144199	₹ 2,24,59,46,345.00	17775	₹ 39,82,19,233.00	161974	16%	₹ 2,64,41,65,578.00
	Total	202408	₹ 3,19,32,17,361.00	17890	₹ 39,96,51,158.00	220298	22%	₹ 3,59,28,68,519.00
MAR - MAY	Private	78861	₹ 1,22,38,61,615.00	685	₹ 1,79,08,462.00	79546	8%	₹ 1,24,17,70,077.00
	Public	149975	₹ 2,33,02,02,248.00	21631	₹ 51,12,28,999.00	171606	17%	₹ 2,84,14,31,247.00
	Total	228836	₹ 3,55,40,63,863.00	22316	₹ 52,91,37,461.00	251152	25%	₹ 4,08,32,01,324.00
JUN - AUG	Private	76657	₹ 1,22,70,68,092.00	201	₹ 44,11,518.00	76858	8%	₹ 1,23,14,79,610.00
	Public	146164	₹ 2,33,45,40,839.00	13022	₹ 31,04,25,791.00	159186	16%	₹ 2,64,49,66,630.00
	Total	222821	₹ 3,56,16,08,931.00	13223	₹ 31,48,37,309.00	236044	24%	₹ 3,87,64,46,240.00
SEP - NOV	Private	50680	₹ 74,81,06,249.00	19958	₹ 35,51,77,817.00	70638	7%	₹ 1,10,32,84,066.00
	Public	82268	₹ 1,18,66,97,354.00	64949	₹ 1,22,60,31,292.00	147217	15%	₹ 2,41,27,28,646.00
	Total	132948	₹ 1,93,48,03,603.00	84907	₹ 1,58,12,09,109.00	217855	22%	₹ 3,51,60,12,712.00

Prepared By: **Rohith Mohan (DATA ANALYST)**
Prepared On: **December 12th 2024**