

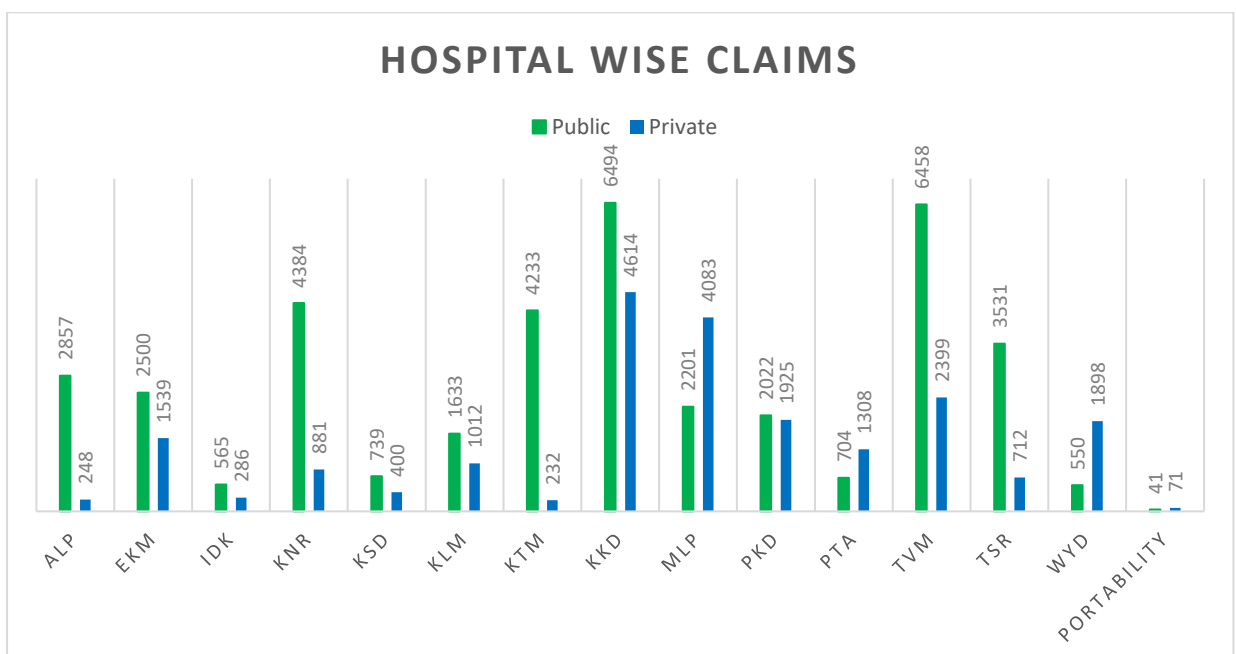


STATE HEALTH AGENCY KERALA

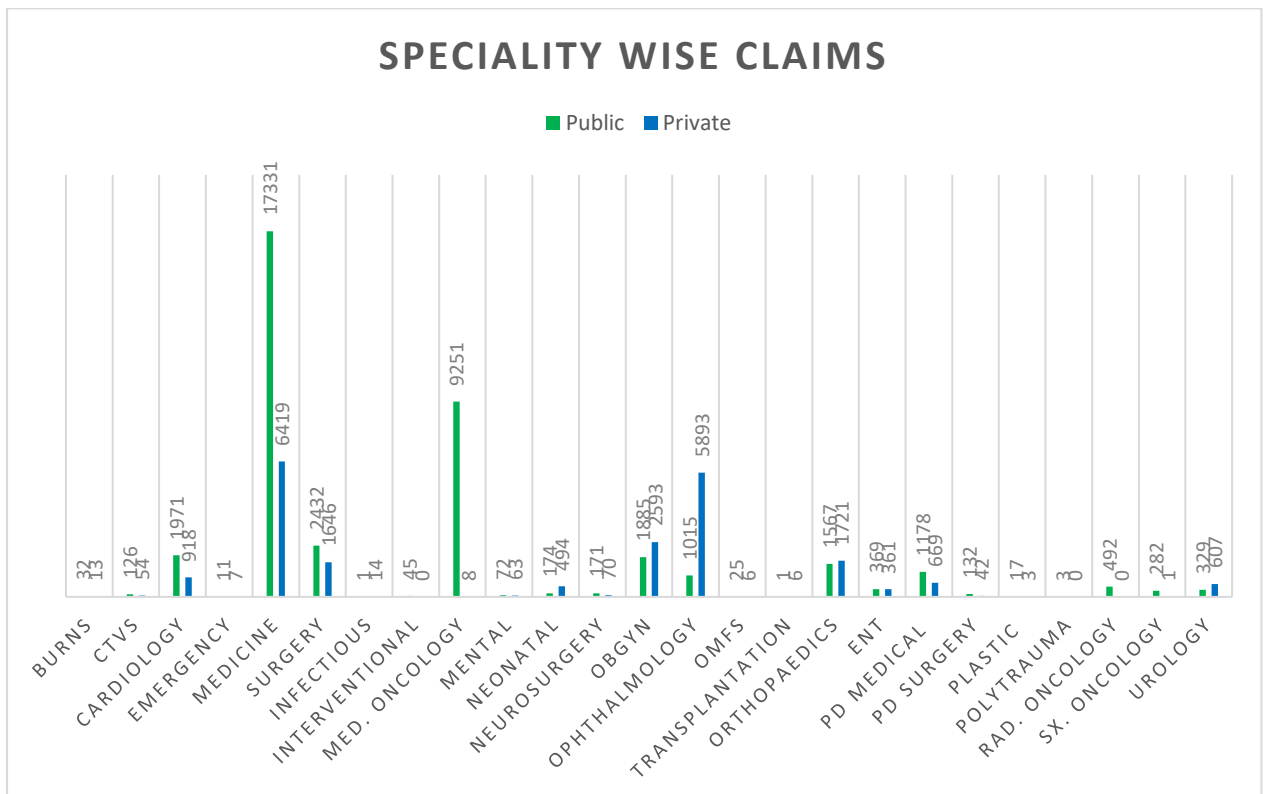
MONTHLY CLAIM ANALYSIS

FEBRUARY 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	19706	21343	33,79,38,150.00
	Public	31924	35331	52,79,52,592.00
	Total	51630	56674	86,58,90,742.00
KBF	Private	179	190	41,43,024.00
	Public	2282	2652	6,68,16,044.00
	Total	2461	2842	7,09,59,068.00
Non PMJAY	Private	75	75	19,47,195.00
	Public	4	4	1,36,300.00
	Total	79	79	20,83,495.00
Arogya Kiranam	Public	863	925	95,51,538.00
Grand Total		55033	60520	94,84,84,843.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4051	DM Wayanad Institute	1355
Medical College Kottayam	2968	MALABAR MEDICAL COLLEGE	968
Medical college Thiruvanthapuram	2490	KMCT MEDICAL COLLEGE HOSPITAL	915
Medical College Vandanam	2031	MES Medial College	906
MALABAR CANCER CENTRE	2001	DR.SM CSI MEDICAL COLLEGE	855
Pariyaram Medical College	1557	PUSHPAGIRI MEDICAL COLLEGE	842
Medical College Thrissur	1479	COMTRUST CHARITABLE EYE HOSPITAL	652
MEDICAL COLLEGE CHEST HOSPITAL	1407	SREE GOKULAM MEDICAL COLLEGE	633
REGIONAL CANCER CENTRE	1405	SUT ACADEMY OF MEDICAL SCIENCES	572
General Hospital Ernakulam	1187	SREENARAYANA INSTITUTE	569



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Chemotherapy drugs as Add - On for MG072KLA	2615	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	4893
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2230	Normal Vaginal delivery	928
Skin and soft tissue infections	2203	PTCA, inclusive of diagnostic angiogram	809
Acute febrile illness	2162	Caesarean Delivery	720
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1842	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	651
Acute exacerbation of COPD	1489	Chronic Haemodialysis	621
PTCA, inclusive of diagnostic angiogram	1483	Skin and soft tissue infections	584
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1175	Acute exacerbation of COPD	529
Congestive heart failure	1149	Acute febrile illness	515
Cataract surgery - SICS with non-foldable IOL (S300030)	756	Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	392

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	6	43,350.00	47	4,35,408.00
Payment Pending	10201	13,72,59,604.00	9474	10,00,88,370.00
Adjudication Pending	28705	46,71,53,520.00	12087	24,35,04,591.00

Claims Overdue in the Month March 2023 - February 2024

2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
MAR-MAY	Private	8393	₹ 11,08,07,132.00	10	₹ 1,12,270.00	8403	1%	₹ 11,09,19,402.00
	Public	158293	₹ 2,53,49,66,823.00	3761	₹ 7,39,42,333.00	162054	15%	₹ 2,60,89,09,156.00
	Total	166686	₹ 2,64,57,73,955.00	3771	₹ 7,40,54,603.00	170457	16%	₹ 2,71,98,28,558.00
JUN-AUG	Private	62918	₹ 98,47,73,421.00	28	₹ 2,60,101.00	62946	6%	₹ 98,50,33,522.00
	Public	160775	₹ 2,54,46,15,728.00	5346	₹ 10,22,24,374.00	166121	16%	₹ 2,64,68,40,102.00
	Total	223693	₹ 3,52,93,89,149.00	5374	₹ 10,24,84,475.00	229067	22%	₹ 3,63,18,73,624.00
SEP-NOV	Private	95307	₹ 1,49,97,10,939.00	664	₹ 2,12,56,528.00	95971	9%	₹ 1,52,09,67,467.00
	Public	148423	₹ 2,37,90,27,117.00	10586	₹ 24,16,00,025.00	159009	15%	₹ 2,62,06,27,142.00
	Total	243730	₹ 3,87,87,38,056.00	11250	₹ 26,28,56,553.00	254980	24%	₹ 4,14,15,94,609.00
DEC-FEB	Private	62283	₹ 81,28,26,312.00	24383	₹ 57,76,31,718.00	86666	8%	₹ 1,39,04,58,030.00
	Public	91416	₹ 1,30,38,63,948.00	55085	₹ 1,02,52,15,868.00	146501	14%	₹ 2,32,90,79,816.00
	Total	153699	₹ 2,11,66,90,260.00	79468	₹ 1,60,28,47,586.00	233167	22%	₹ 3,71,95,37,846.00

Prepared By: Rajasree E R (DATA ANALYST)
Prepared On: March 5th 2024