



**FACT SHEET - JANUARY 2024**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - JANUARY 2024	64,700
4.	Claims overdue from Feb 2023- Jan 2024	8,58,526 (81%)
5.	Number of Hospitals empanelled	565
6.	Pendency in NAFU Triggers (TMS)	5415
7.	Grievances Pendency (CGRMS)	10
8.	Grievances Pendency (CPGRAMS)	1

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till January 2024	7229495	50406
Beneficiaries Enrolled in January 2024#	0	0

**CLAIMS ANALYSIS - JANUARY 2024\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	22611	24665	40,06,60,687.00
	Public	31711	35553	52,53,54,889.00
	<b>Total</b>	<b>54322</b>	<b>60218</b>	<b>92,60,15,576.00</b>
KBF	Private	230	244	48,92,846.00
	Public	2333	2764	6,53,76,847.00
	<b>Total</b>	<b>2563</b>	<b>3008</b>	<b>7,02,69,693.00</b>
Non-KASP (Covid)	Private	8	8	2,00,700.00
	Public	66	66	26,15,362.00
	<b>Total</b>	<b>74</b>	<b>74</b>	<b>28,16,062.00</b>
AROGYA KIRANAM	Public	1322	1400	1,15,86,473.00
<b>Grand Total</b>		<b>58281</b>	<b>64700</b>	<b>1,01,06,87,804.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 8,58,526 (81%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,60,293	71,803	6,32,096	60%
Private Hospitals	1,85,491	40,939	2,26,430	21%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	565	197	364	4

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	10	1	2

**CAPACITY BUILDING EFFORTS - JANUARY 2024**

Category	Training Session	No. of Participants
State level training	2	23
District level training	13	163

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	3,17,50,592.25	1,00,00,00,000	94,52,43,652	8,65,06,940.25
KBF	28,24,579.00	0	28,24,180	399.00

\*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

\*\* : Data as on 1<sup>ST</sup> February 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.