



FACT SHEET – NOVEMBER 2023

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - NOVEMBER 2023	63,593
4.	Claims overdue from Dec 2022-Nov 2023	8,05,863 (76%)
5.	Number of Hospitals empanelled	565
6.	Pendency in NAFU Triggers (TMS)	17,490
7.	Grievances Pendency (CGRMS)	5
8.	Grievances Pendency (CPGRAMS)	3

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till November 2023	7229495	50406
Beneficiaries Enrolled in November 2023	0	0

CLAIMS ANALYSIS – NOVEMBER 2023**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	22779	24508	37,36,85,186.00
	Public	27476	30713	45,85,39,709.00
	Total	50255	55221	83,22,24,895.00
KBF	Private	174	184	29,59,952.00
	Public	1615	1841	4,64,77,724.00
	Total	1789	2025	4,94,37,676.00
Non-KASP (Covid)	Private	1393	1393	3,02,33,179.00
	Public	2957	2957	6,00,03,498.00
	Total	4350	4350	9,02,36,677.00
AROGYA KIRANAM	Public	1968	1997	1,76,39,282.00
Grand Total		58362	63593	98,95,38,530.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,05,863 (76%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,58,923	63,746	6,22,669	59%
Private Hospitals	1,71,271	11,923	1,83,194	17%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	565	197	363	5

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	5	3	3

CAPACITY BUILDING EFFORTS – NOVEMBER 2023

Category	Training Session	No. of Participants
State level training	2	24
District level training	15	234

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	45,88,02,908.25	6,88,58,400	44,35,13,491	8,41,47,817.25
KBF	416	30,00,00,000	17,27,03,297	12,72,97,119

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of October not included in the report.

** : Data as on 2nd December 2023

\$\$: Claims Overdue as per the State DWH