

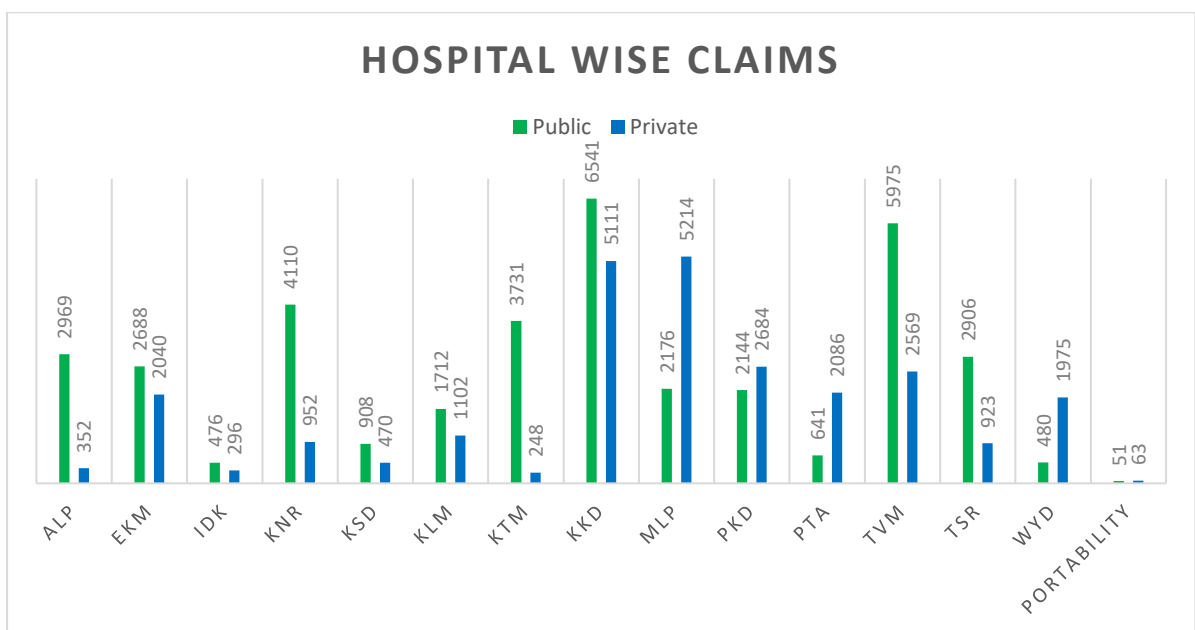


# STATE HEALTH AGENCY KERALA

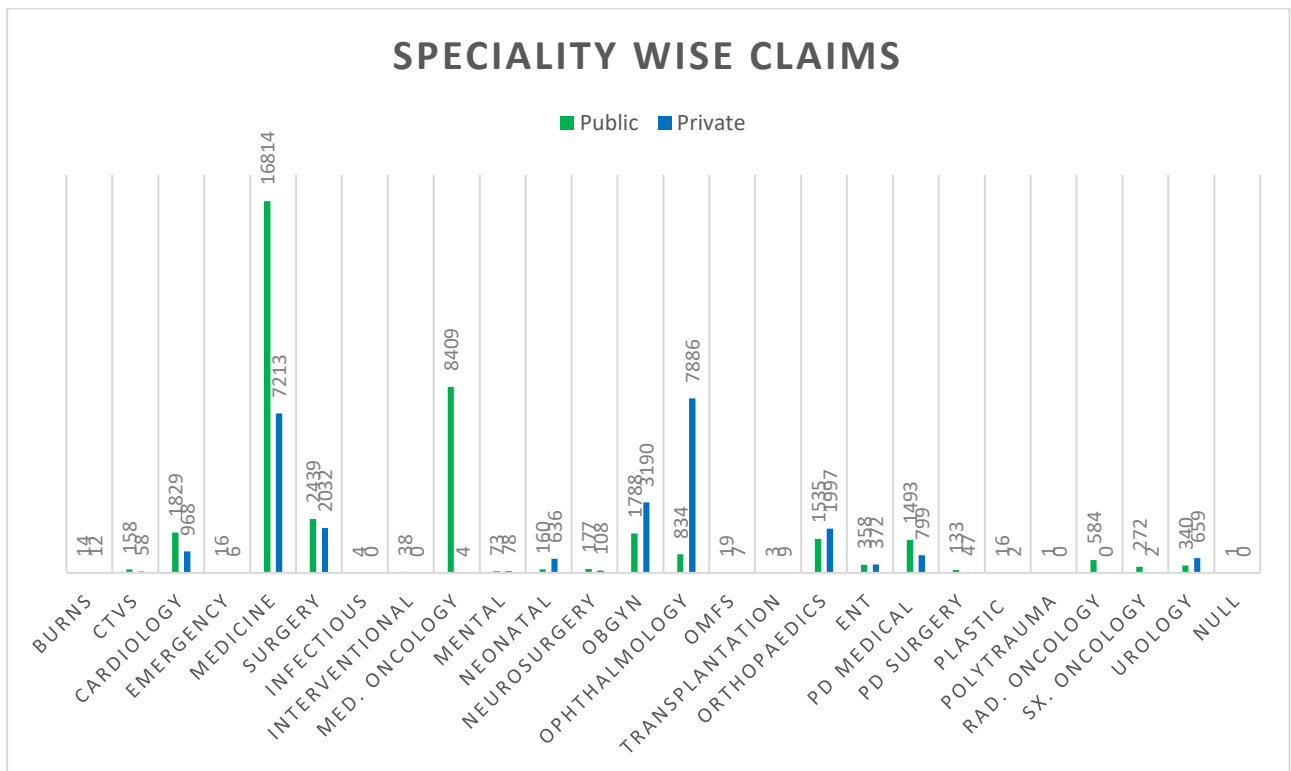
## MONTHLY CLAIM ANALYSIS

### NOVEMBER 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	22779	24508	37,36,85,186.00
	Public	27476	30713	45,85,39,709.00
	Total	50255	55221	83,22,24,895.00
KBF	Private	174	184	29,59,952.00
	Public	1615	1841	4,64,77,724.00
	Total	1789	2025	4,94,37,676.00
Non PMJAY	Private	1393	1393	3,02,33,179.00
	Public	2957	2957	6,00,03,498.00
	Total	4350	4350	9,02,36,677.00
Arogya Kiranam	Public	1968	1997	1,76,39,282.00
<b>Grand Total</b>		<b>58362</b>	<b>63593</b>	<b>98,95,38,530.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	<b>4138</b>	DM Wayanad Institute of Medical Sciences	<b>1371</b>
Medical college Thiruvanthapuram	<b>2571</b>	MALABAR MEDICAL COLLEGE	<b>1256</b>
Medical College Kottayam	<b>2476</b>	MES Medial College	<b>1140</b>
Medical College Vandanam	<b>2059</b>	PUSHPAGIRI MEDICAL COLLEGE	<b>1062</b>
MALABAR CANCER CENTRE	<b>1920</b>	KMCT MEDICAL COLLEGE	<b>909</b>
Pariyaram Medical College	<b>1460</b>	DR.SM CSI MEDICAL COLLEGE	<b>838</b>
Medical College Thrissur	<b>1390</b>	SREE GOKULAM MEDICAL COLLEGE	<b>641</b>
General Hospital Ernakulam	<b>1380</b>	SUT ACADEMY OF MEDICAL SCIENCES	<b>597</b>
District Hospital Palakkad	<b>1171</b>	COMTRUST EYE HOSPITAL	<b>581</b>
REGIONAL CANCER CENTRE	<b>1026</b>	Sreenarayana Institute Of Medical Sciences	<b>539</b>



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>2329</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>6686</b>
Skin and soft tissue infections	<b>2171</b>	Normal Vaginal delivery	<b>1195</b>
Acute febrile illness	<b>2136</b>	Caesarean Delivery	<b>922</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>2069</b>	PTCA, inclusive of diagnostic angiogram	<b>785</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>1962</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>762</b>
PTCA, inclusive of diagnostic angiogram	<b>1362</b>	Chronic Haemodialysis	<b>666</b>
Congestive heart failure	<b>1195</b>	Acute febrile illness	<b>656</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1089</b>	Skin and soft tissue infections	<b>591</b>
Acute exacerbation of COPD	<b>1081</b>	Acute exacerbation of COPD	<b>502</b>
Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	<b>643</b>	Pneumonia	<b>393</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	0	<b>0.00</b>	6	<b>9,000.00</b>
Rejected Claims	12	<b>2,29,604.00</b>	0	<b>0.00</b>
Payment Pending	25360	<b>36,81,06,517.00</b>	14912	<b>23,87,01,200.00</b>
Adjudication Pending	12136	<b>21,43,24,092.00</b>	11167	<b>16,81,68,117.00</b>

## Claims Overdue in the Month December 2022 – November 2023

2022-2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
DEC-FEB	Private	6834	₹ 10,57,41,687.00	7	₹ 69,300.00	6841	1%	₹ 10,58,10,987.00
	Public	144096	₹ 2,30,23,19,738.00	8655	₹ 14,74,75,889.00	152751	14%	₹ 2,44,97,95,627.00
	<b>Total</b>	<b>150930</b>	<b>₹ 2,40,80,61,425.00</b>	<b>8662</b>	<b>₹ 14,75,45,189.00</b>	<b>159592</b>	<b>15%</b>	<b>₹ 2,55,56,06,614.00</b>
MAR-MAY	Private	75475	₹ 1,18,49,18,862.00	382	₹ 77,82,470.00	75857	7%	₹ 1,19,27,01,332.00
	Public	146177	₹ 2,26,83,69,403.00	21599	₹ 40,24,53,647.00	167776	16%	₹ 2,67,08,23,050.00
	<b>Total</b>	<b>221652</b>	<b>₹ 3,45,32,88,265.00</b>	<b>21981</b>	<b>₹ 41,02,36,117.00</b>	<b>243633</b>	<b>23%</b>	<b>₹ 3,86,35,24,382.00</b>
JUN-AUG	Private	11944	₹ 18,84,57,008.00	11	₹ 4,38,400.00	11955	1%	₹ 18,88,95,408.00
	Public	152046	₹ 2,40,68,56,180.00	11539	₹ 23,24,98,847.00	163585	15%	₹ 2,63,93,55,027.00
	<b>Total</b>	<b>163990</b>	<b>₹ 2,59,53,13,188.00</b>	<b>11550</b>	<b>₹ 23,29,37,247.00</b>	<b>175540</b>	<b>16%</b>	<b>₹ 2,82,82,50,435.00</b>
SEP-NOV	Private	77018	₹ 1,23,01,40,547.00	11523	₹ 17,54,37,765.00	88541	8%	₹ 1,40,55,78,312.00
	Public	116604	₹ 1,79,94,74,909.00	21953	₹ 42,72,50,411.00	138557	13%	₹ 2,22,67,25,320.00
	<b>Total</b>	<b>193622</b>	<b>₹ 3,02,96,15,456.00</b>	<b>33476</b>	<b>₹ 60,26,88,176.00</b>	<b>227098</b>	<b>21%</b>	<b>₹ 3,63,23,03,632.00</b>

**Prepared By: Rajasree E R (DATA ANALYST)**

**Prepared On: November 5<sup>th</sup> 2023**