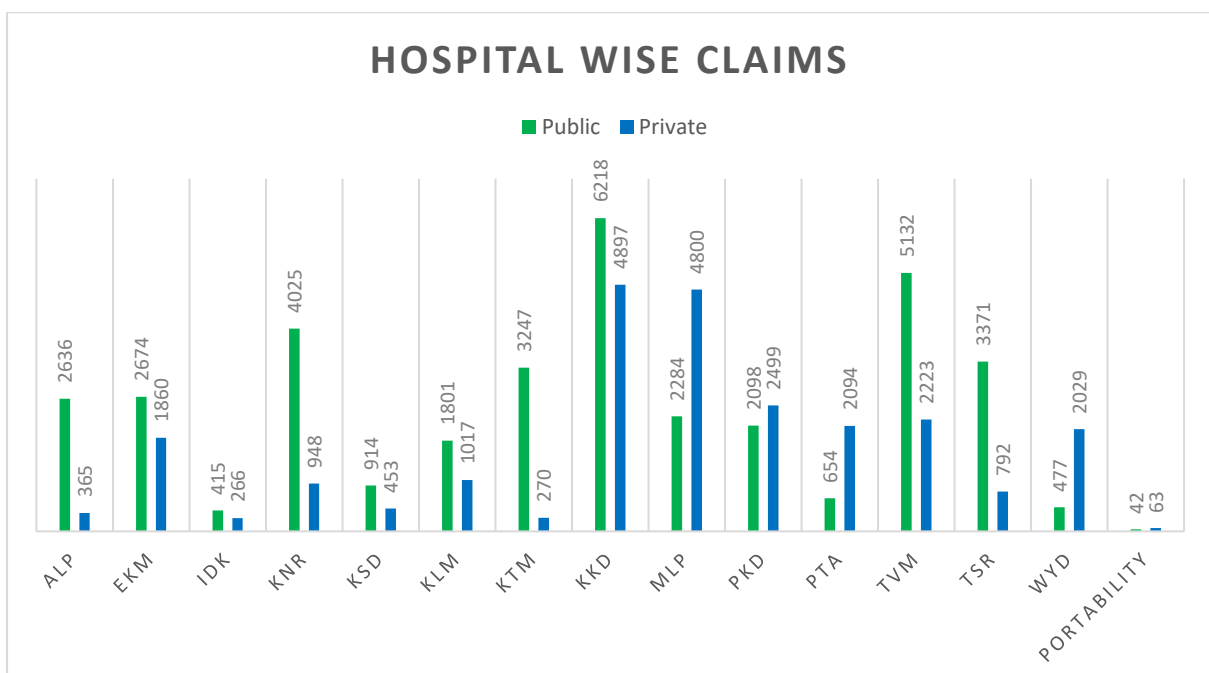


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

OCTOBER 2023

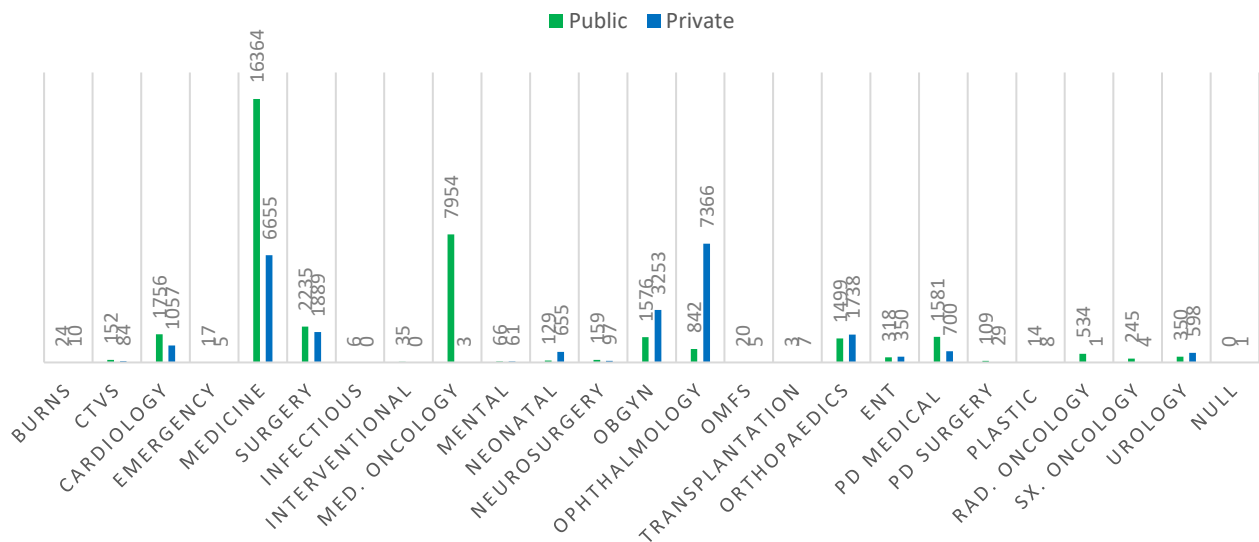
Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	20290	22068	34,30,41,158.00
	Public	24685	27496	40,30,20,917.00
	Total	44975	49564	74,60,62,075.00
KBF	Private	129	137	19,31,912.00
	Public	1036	1226	2,09,19,667.00
	Total	1165	1363	2,28,51,579.00
Non PMJAY	Private	2371	2371	4,60,09,663.00
	Public	4863	4863	10,96,59,770.00
	Total	7234	7234	15,56,69,433.00
Arogya Kiranam	Public	2383	2403	2,08,47,841.00
Grand Total		55757	60564	94,54,30,928.00



Hospital with High Claims

Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4011	DM Wayanad Institute of Medical Sciences	1406
Medical college Thiruvanthapuram	2397	MALABAR MEDICAL COLLEGE	1219
Medical College Kottayam	1950	PUSHPAGIRI MEDICAL COLLEGE	1058
MALABAR CANCER CENTRE	1853	MES Medial College	906
Medical College Vandanam	1838	KMCT MEDICAL COLLEGE	903
Pariyaram Medical College	1437	DR.SM CSI MEDICAL COLLEGE	775
Medical College Thrissur	1404	SREE GOKULAM MEDICAL COLLEGE	540
MEDICAL COLLEGE CHEST HOSPITAL	1350	SREENARAYANA INSTITUTE	504
General Hospital Ernakulam	1205	SUT ACADEMY OF MEDICAL SCIENCES	489
District Hospital	1137	COMTRUST CHARITABLE EYE HOSPITAL	471

SPECIALITY WISE CLAIMS



Most Utilized Packages

Public Hospitals	Claims	Private Hospitals	Claims
Chemotherapy drugs as Add - On for MG072KLA	2265	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	6230
Acute febrile illness	2170	Normal Vaginal delivery	1199
Skin and soft tissue infections	2134	Caesarean Delivery	964
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1997	PTCA, inclusive of diagnostic angiogram	895
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1738	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	719
PTCA, inclusive of diagnostic angiogram	1270	Chronic Haemodialysis	679
Congestive heart failure	1207	Skin and soft tissue infections	536
Acute exacerbation of COPD	1139	Acute febrile illness	486
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1069	Acute exacerbation of COPD	452
Cataract surgery - SICS with non-foldable IOL (S300030)	630	Special Neonatal Care Package: Babies that required admission to SNCU or NICU: Babies admitted for short term care for conditions like: Mild Respiratory Distress/tachypnea, Mild encephalopathy, Severe jaundice requiring intensive phototherapy, Haemorrhagic disease of newborn, Unwell baby requiring monitoring, Some dehydration, Hypoglycaemia Mothers stay and food in the hospital for breastfeeding, family centred care and (Kangaroo Mother Care) KMC is mandatory and included in the package rate	372

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	225	41,39,369.00
Rejected Claims	12	3,49,688.00	0	0.00
Payment Pending	19782	27,78,31,275.00	14328	21,89,00,889.00
Adjudication Pending	16194	27,62,67,232.00	10023	16,79,42,475.00

Claims Overdue in the Month November 2022 - October 2023								
2022-2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
NOV-JAN	Private	8307	₹ 12,52,18,736.00	27	₹ 13,85,453.00	8334	1%	₹ 12,66,04,189.00
	Public	126582	₹ 2,05,81,02,566.00	10065	₹ 16,59,60,834.00	136647	13%	₹ 2,22,40,63,400.00
	Total	134889	₹ 2,18,33,21,302.00	10092	₹ 16,73,46,287.00	144981	14%	₹ 2,35,06,67,589.00
FEB-APR	Private	12234	₹ 19,92,25,779.00	31	₹ 21,06,015.00	12265	1%	₹ 20,13,31,794.00
	Public	151225	₹ 2,39,76,34,635.00	7947	₹ 15,04,13,821.00	159172	15%	₹ 2,54,80,48,456.00
	Total	163459	₹ 2,59,68,60,414.00	7978	₹ 15,25,19,836.00	171437	16%	₹ 2,74,93,80,250.00
MAY-JULY	Private	59953	₹ 93,14,71,880.00	318	₹ 89,31,282.00	60271	6%	₹ 94,04,03,162.00
	Public	144723	₹ 2,25,47,67,163.00	25707	₹ 48,94,43,596.00	170430	16%	₹ 2,74,42,10,759.00
	Total	204676	₹ 3,18,62,39,043.00	26025	₹ 49,83,74,878.00	230701	22%	₹ 3,68,46,13,921.00
AUG-OCT	Private	77368	₹ 1,21,57,20,967.00	11294	₹ 19,03,06,938.00	88662	8%	₹ 1,40,60,27,905.00
	Public	109996	₹ 1,68,12,58,742.00	27349	₹ 49,40,91,833.00	137345	13%	₹ 2,17,53,50,575.00
	Total	187364	₹ 2,89,69,79,709.00	38643	₹ 68,43,98,771.00	226007	21%	₹ 3,58,13,78,480.00

Prepared By: Rajasree E R (DATA ANALYST)
Prepared On: November 4th 2023