

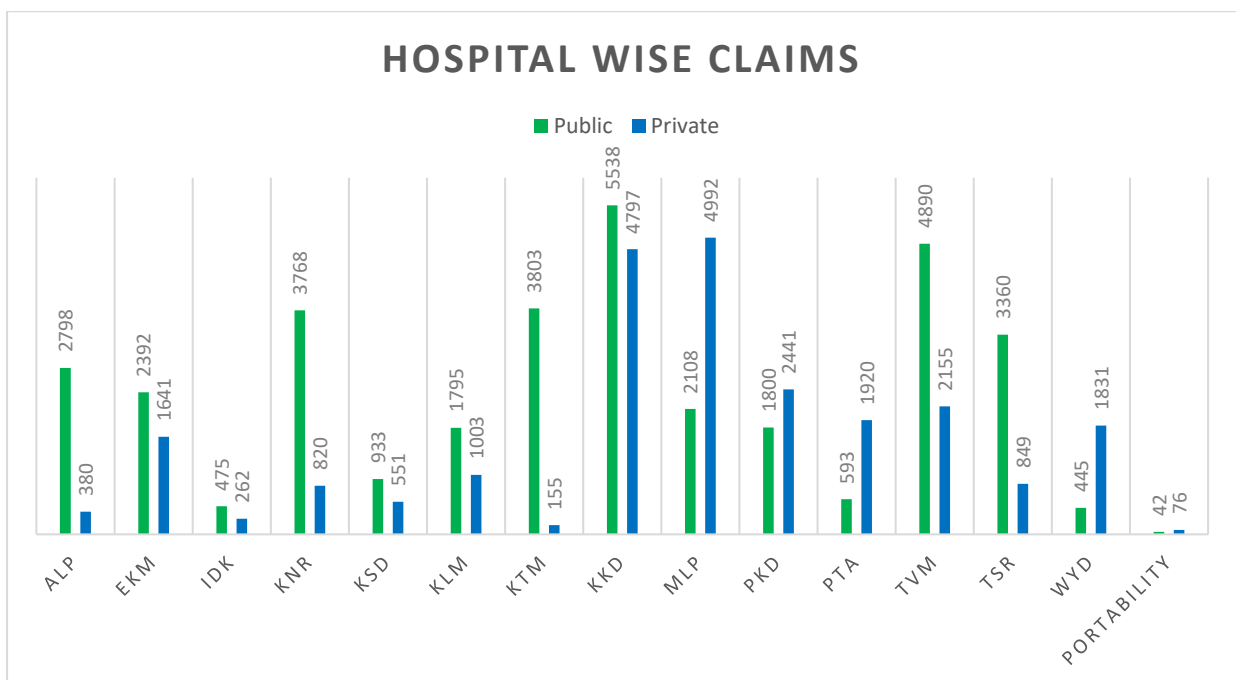


STATE HEALTH AGENCY KERALA

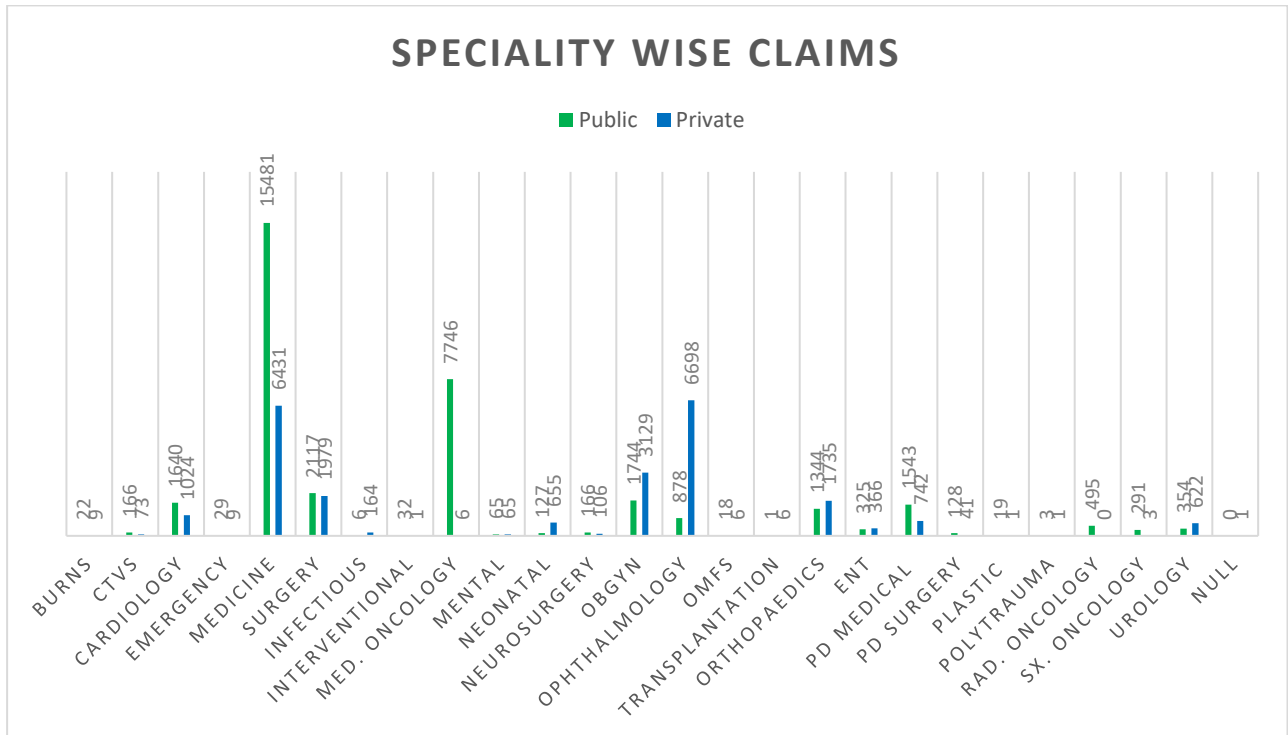
MONTHLY CLAIM ANALYSIS

SEPTEMBER 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	21262	22988	36,47,37,127.00
	Public	27655	30625	45,52,57,620.00
	Total	48917	53613	81,99,94,747.00
KBF	Private	225	238	63,01,437.00
	Public	1735	1954	4,52,65,948.00
	Total	1960	2192	5,15,67,385.00
Non PMJAY	Private	647	647	1,57,41,716.00
	Public	0	0	0.00
	Total	647	647	1,57,41,716.00
Arogya Kiranam	Public	2152	2161	2,69,47,853.00
Grand Total		53676	58613	91,42,51,701.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3478	DM WIMS	1236
Medical College Kottayam	2650	MALABAR MEDICAL COLLEGE	1093
Medical college Thiruvanthapuram	2175	MES Medial College	1065
Medical College Vandanam	1963	PUSHPAGIRI MEDICAL COLLEGE	1010
MCC THALASSERY	1757	KMCT MEDICAL COLLEGE	964
Medical College Thrissur	1398	DR.SM CSI MEDICAL COLLEGE	682
MEDICAL COLLEGE CHEST HOSPITAL	1330	COMTRUST EYE HOSPITAL	585
Pariyaram Medical College	1304	PK DAS INSTITUTE OF MEDICAL SCIENCES	576
General Hospital Ernakulam	1186	SREE GOKULAM MEDICAL COLLEGE	547
District Hospital Palakkad	930	SUT ACADEMY OF MEDICAL SCIENCES	538



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Chemotherapy drugs as Add - On for MG072KLA	2214	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	5607
Skin and soft tissue infections	1908	Normal Vaginal delivery	1085
Acute febrile illness	1870	Caesarean Delivery	943
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1770	PTCA, inclusive of diagnostic angiogram	848
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1533	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	670
PTCA, inclusive of diagnostic angiogram	1198	Chronic Haemodialysis	646
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1185	Skin and soft tissue infections	527
Congestive heart failure	1172	Acute febrile illness	497
Acute exacerbation of COPD	1048	Acute exacerbation of COPD	450
Cataract surgery - SICS with non-foldable IOL (S300030)	680	Special Neonatal Care Package: Babies that required admission to SNCU or NICU: Babies admitted for short term care for conditions like: Mild Respiratory Distress/tachypnea, Mild encephalopathy, Severe jaundice requiring intensive phototherapy, Haemorrhagic disease of newborn, Unwell baby requiring monitoring, Some dehydration, Hypoglycaemia Mothers stay and food in the hospital for breastfeeding, family centred care and (Kangaroo Mother Care) KMC is mandatory and included in the package rate	372

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	34	7,09,470.00	0	0.00
Rejected Claims	11	57,000.00	2	10,548.00
Payment Pending	21975	31,10,69,784.00	18504	29,34,07,397.00
Adjudication Pending	12720	21,56,35,167.00	5367	9,33,62,335.00

Claims Overdue in the Month October 2022 - September 2023								
2022 -23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
OCT-DEC	Private	6583	9,02,71,924.00	582	1,18,65,974.00	7165	2.56	10,21,37,898.00
	Public	117457	1,91,33,49,224.00	5895	10,55,55,740.00	123352	44.10	2,01,89,04,964.00
	Total	124040	2,00,36,21,148.00	6477	11,74,21,714.00	130517	46.66	2,12,10,42,862.00
JAN-MAR	Private	11865	19,60,58,611.00	546	1,28,62,037.00	12411	4.41	20,89,20,648.00
	Public	154916	2,45,96,06,635.00	5096	9,31,20,081.00	160012	56.87	2,55,27,26,716.00
	Total	166781	2,65,56,65,246.00	5642	10,59,82,118.00	172423	61.28	2,76,16,47,364.00
APR-JUN	Private	52928	83,39,80,349.00	367	86,83,118.00	53295	19.52	84,26,63,467.00
	Public	139828	2,17,82,22,750.00	22318	42,96,23,915.00	162146	59.40	2,60,78,46,665.00
	Total	192756	3,01,22,03,099.00	22685	43,83,07,033.00	215441	78.92	3,45,05,10,132.00
JUL-SEP	Private	89519	1,40,15,28,137.00	6136	11,00,39,431.00	95655	39.90	1,51,15,67,568.00
	Public	120075	1,82,50,52,760.00	12798	23,63,17,226.00	132873	55.43	2,06,13,69,986.00
	Total	209594	3,22,65,80,897.00	18934	34,63,56,657.00	228528	95.33	3,57,29,37,554.00

Prepared By: **Rajasree E R (DATA ANALYST)**
Prepared On: **October 6th 2023**