

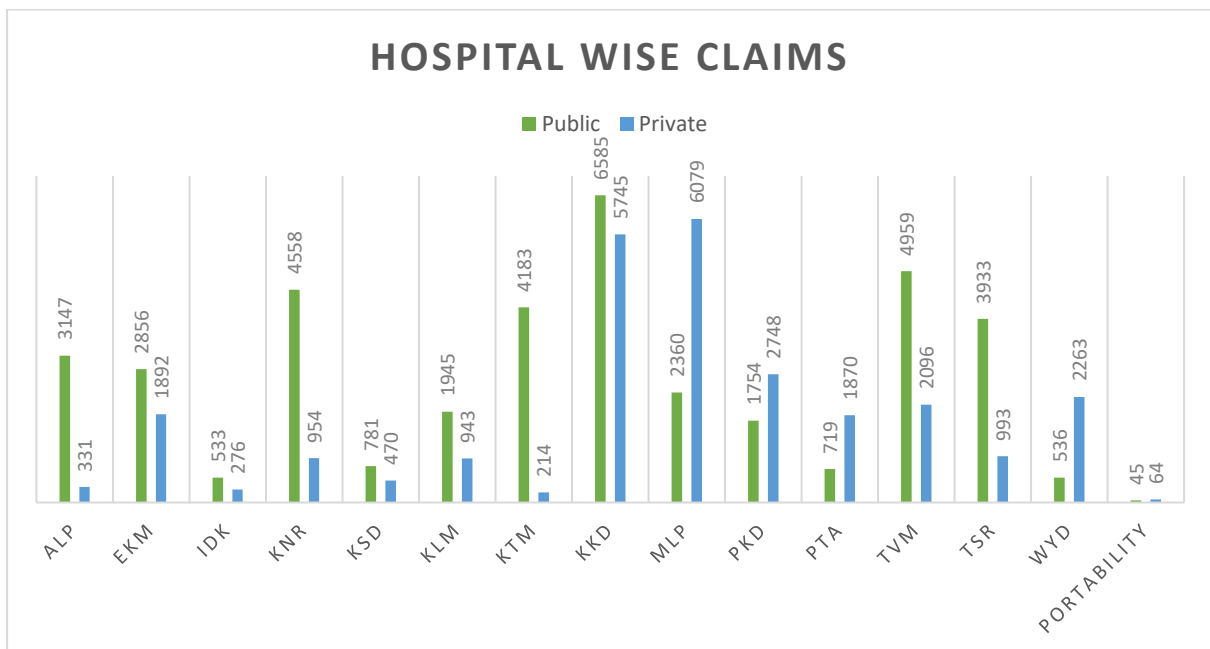


STATE HEALTH AGENCY KERALA

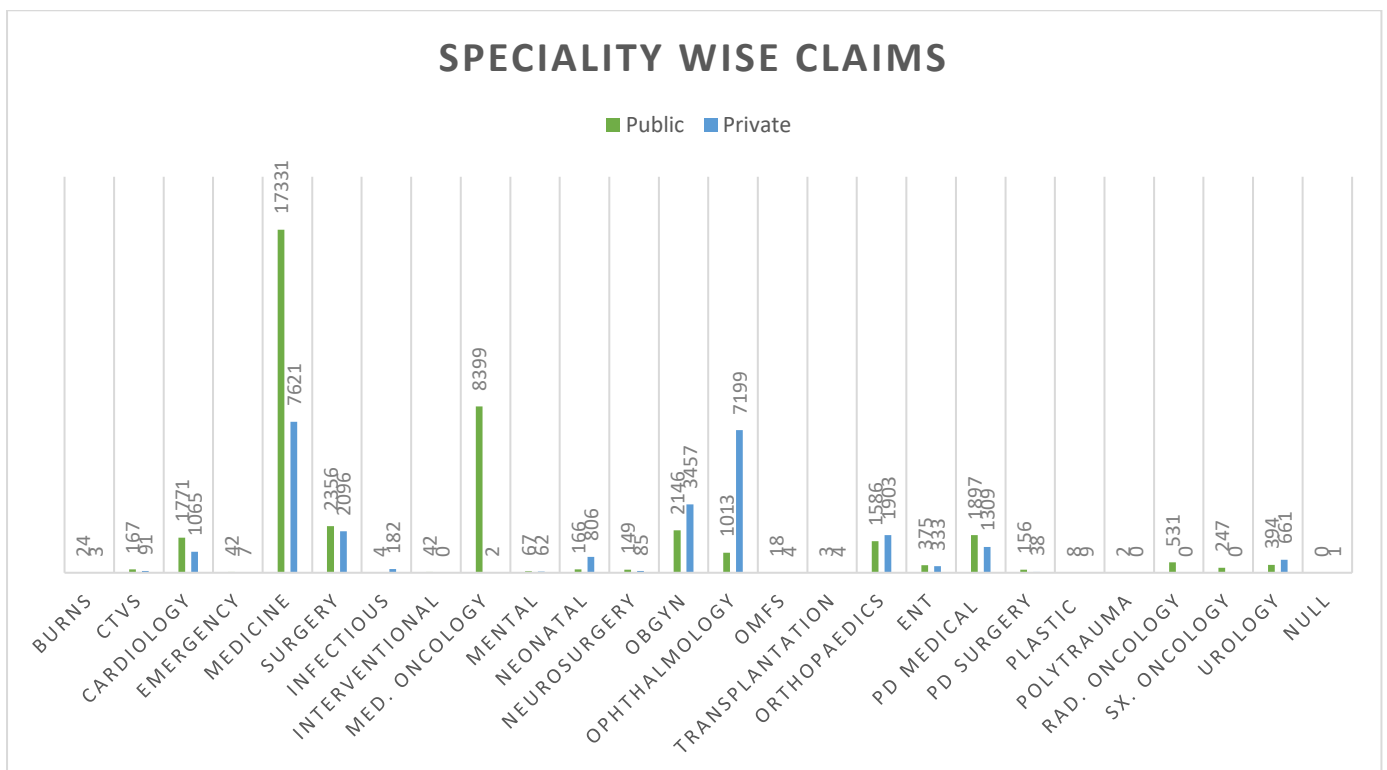
MONTHLY CLAIM ANALYSIS

AUGUST 2023

| Scheme | EHCP | Beneficiary Count | Claims Converted | Total Amount |
|--------------------|---------|-------------------|------------------|------------------------|
| AB-PMJAY-KASP | Private | 24183 | 26468 | 40,65,88,884.00 |
| | Public | 30988 | 34473 | 49,72,26,641.00 |
| | Total | 55171 | 60941 | 90,38,15,525.00 |
| KBF | Private | 302 | 339 | 83,54,440.00 |
| | Public | 2288 | 2695 | 6,57,45,317.00 |
| | Total | 2590 | 3034 | 7,40,99,757.00 |
| Non PMJAY | Private | 131 | 131 | 51,95,590.00 |
| | Public | 0 | 0 | 0.00 |
| | Total | 131 | 131 | 51,95,590.00 |
| Arogya Kiranam | Public | 1706 | 1726 | 1,07,99,099.00 |
| Grand Total | | 59598 | 65832 | 99,39,09,971.00 |



| Hospital with High Claims | | | |
|----------------------------------|-------------|------------------------------|-------------|
| Public Hospital | Claims | Private Hospital | Claims |
| Medical college kozhikode | 3994 | DM Wayanad Institute | 1530 |
| Medical College Kottayam | 2846 | MALABAR MEDICAL COLLEGE | 1309 |
| Medical College Vandanam | 2251 | MES Medial College | 1275 |
| Medical college Thiruvanthapuram | 2208 | KMCT MEDICAL COLLEGE | 1112 |
| MALABAR CANCER CENTRE | 2096 | PUSHPAGIRI MEDICAL COLLEGE | 1025 |
| Medical College Thrissur | 1641 | DR.SMCSI MEDICAL COLLEGE | 735 |
| Pariyaram Medical College | 1578 | COMTRUST EYE HOSPITAL | 680 |
| MEDICAL COLLEGE CHEST HOSPITAL | 1562 | SREE GOKULAM MEDICAL COLLEGE | 561 |
| General Hospital Ernakulam | 1434 | PK DAS INSTITUTE | 533 |
| IMCH Kozhikode | 1040 | SREENARAYANA INSTITUTE | 523 |



| Most Utilized Packages | | | |
|---|---------------|---|---------------|
| Public Hospitals | Claims | Private Hospitals | Claims |
| Acute febrile illness | 2359 | Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031) | 5991 |
| Chemotherapy drugs as Add - On for MG072KLA | 2293 | Normal Vaginal delivery | 1316 |
| Skin and soft tissue infections | 2229 | Caesarean Delivery | 1010 |
| In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template | 1942 | PTCA, inclusive of diagnostic angiogram | 916 |
| In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached | 1544 | Acute febrile illness | 785 |
| PTCA, inclusive of diagnostic angiogram | 1284 | High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 767 |
| Congestive heart failure | 1276 | Chronic Haemodialysis | 739 |
| High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 1196 | Skin and soft tissue infections | 734 |
| Acute exacerbation of COPD | 1150 | Acute exacerbation of COPD | 502 |
| Cataract surgery - SICS with non-foldable IOL (S300030) | 780 | Pneumonia | 491 |

| Claim Adjudication Status | | | | |
|----------------------------------|----------------------|------------------------|-----------------------|------------------------|
| | Public Claims | Amount | Private Claims | Amount |
| Paid Claims | 0 | 0.00 | 0 | 0.00 |
| Rejected Claims | 21 | 2,66,750.00 | 0 | 0.00 |
| Payment Pending | 28097 | 40,22,53,302.00 | 14363 | 20,79,86,582.00 |
| Adjudication Pending | 10776 | 17,12,51,005.00 | 12575 | 21,21,52,332.00 |

Claims Overdue in the Month September 2022 - August 2023

| 2022 -23 | Hospital | SHA Penden cy | SHA Amount Pendency | TPA Pende ncy | TPA Amount Pendency | Total Penden cy | % Claim Pendency | Total Amount Pendency |
|-----------------|--------------|---------------------|--------------------------|---------------------|------------------------|-----------------------|---------------------|--------------------------|
| SEP- NOV | Private | 4589 | 6,16,55,266.00 | 739 | 1,94,45,817.00 | 5328 | 1.98 | 8,11,01,083.00 |
| | Public | 93279 | 1,49,77,99,585.00 | 5173 | 9,16,34,116.00 | 98452 | 36.58 | 1,58,94,33,701.00 |
| | Total | 97868 | 1,55,94,54,851.00 | 5912 | 11,10,79,933.00 | 103780 | 38.56 | 1,67,05,34,784.00 |
| DEC- FEB | Private | 10491 | 16,77,56,607.00 | 426 | 1,04,55,667.00 | 10917 | 3.93 | 17,82,12,274.00 |
| | Public | 151825 | 2,41,07,72,184.00 | 4706 | 8,62,10,389.00 | 156531 | 56.41 | 2,49,69,82,573.00 |
| | Total | 162316 | 2,57,85,28,791.00 | 5132 | 9,66,66,056.00 | 167448 | 60.35 | 2,67,51,94,847.00 |
| MAR - MAY | Private | 38653 | 62,24,76,103.00 | 775 | 1,91,43,435.00 | 39428 | 14.25 | 64,16,19,538.00 |
| | Public | 152139 | 2,40,94,84,528.00 | 9944 | 20,55,05,770.00 | 162083 | 58.60 | 2,61,49,90,298.00 |
| | Total | 190792 | 3,03,19,60,631.00 | 10719 | 22,46,49,205.00 | 201511 | 72.85 | 3,25,66,09,836.00 |
| JUN- AUG | Private | 82548 | 1,25,39,34,190.00 | 15789 | 28,10,85,827.00 | 98337 | 39.39 | 1,53,50,20,017.00 |
| | Public | 115049 | 1,69,87,10,725.00 | 25102 | 45,53,85,134.00 | 140151 | 56.13 | 2,15,40,95,859.00 |
| | Total | 197597 | 2,95,26,44,915.00 | 40891 | 73,64,70,961.00 | 238488 | 95.52 | 3,68,91,15,876.00 |

Prepared By: **Rajasree E R (DATA ANALYST)**
 Prepared On: **September 5th 2023**