



FACT SHEET – JULY 2023

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,42,305
2.	Number of KASP cards issued (Beneficiaries)	72,47,515
3.	Claims Raised - JULY 2023	67,657
4.	Claims overdue from August 2022-July 2023	6,46,784 (60%)
5.	Number of Hospitals empanelled	613
6.	Pendency in NAFU Triggers (BIS)	536
7.	Pendency in NAFU Triggers (TMS)	35168
8.	Grievances Pendency (CGRMS)	9
9.	Grievances Pendency (CPGRAMS)	0

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till July 2023	7200144	47371
Beneficiaries Enrolled in July 2023	23556	1943

CLAIMS ANALYSIS – JULY 2023**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	25160	27164	41,68,59,347.00
	Public	31770	35805	51,70,71,340.00
	Total	56,930	62,969	93,39,30,687.00
KBF	Private	285	299	82,22,000.00
	Public	2342	2784	6,79,17,468.00
	Total	2627	3083	7,61,39,468.00
Non-KASP (Covid)	Private	31	31	12,68,920.00
	Public	0	0	0.00
	Total	31	31	12,68,920.00
AROGYA KIRANAM	Public	1552	1574	97,30,968.00
Grand Total		61140	67657	1,02,10,70,043.00

CLAIMS OVERDUE \$\$

Total Overdue: 6,46,784 (60%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	4,94,445	33,715	5,28,160	49
Private Hospitals	87,583	31,041	1,18,624	11

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	613	197	411	5

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	9	0	3

CAPACITY BUILDING EFFORTS – July 2023

Category	Training Session	No. of Participants
State level training	1	16
District level training	24	267

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	4,46,29,833.25	2,50,00,00,000	2,31,25,09,673	23,21,20,160.25
KBF	416	0	0	416

*: The Fact Sheet is based on the information available in the IT system of NHA
 **: Data as on 2nd August 2023
 \$\$: Claims Overdue as per the State DWH