

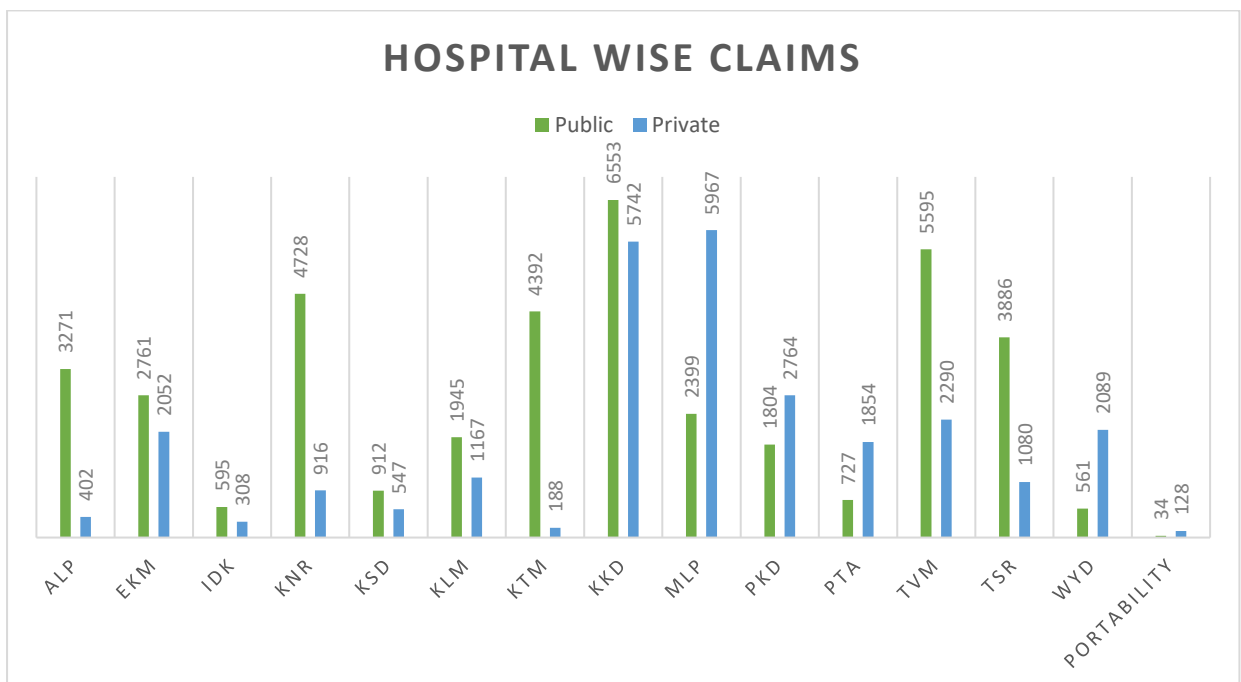


STATE HEALTH AGENCY KERALA

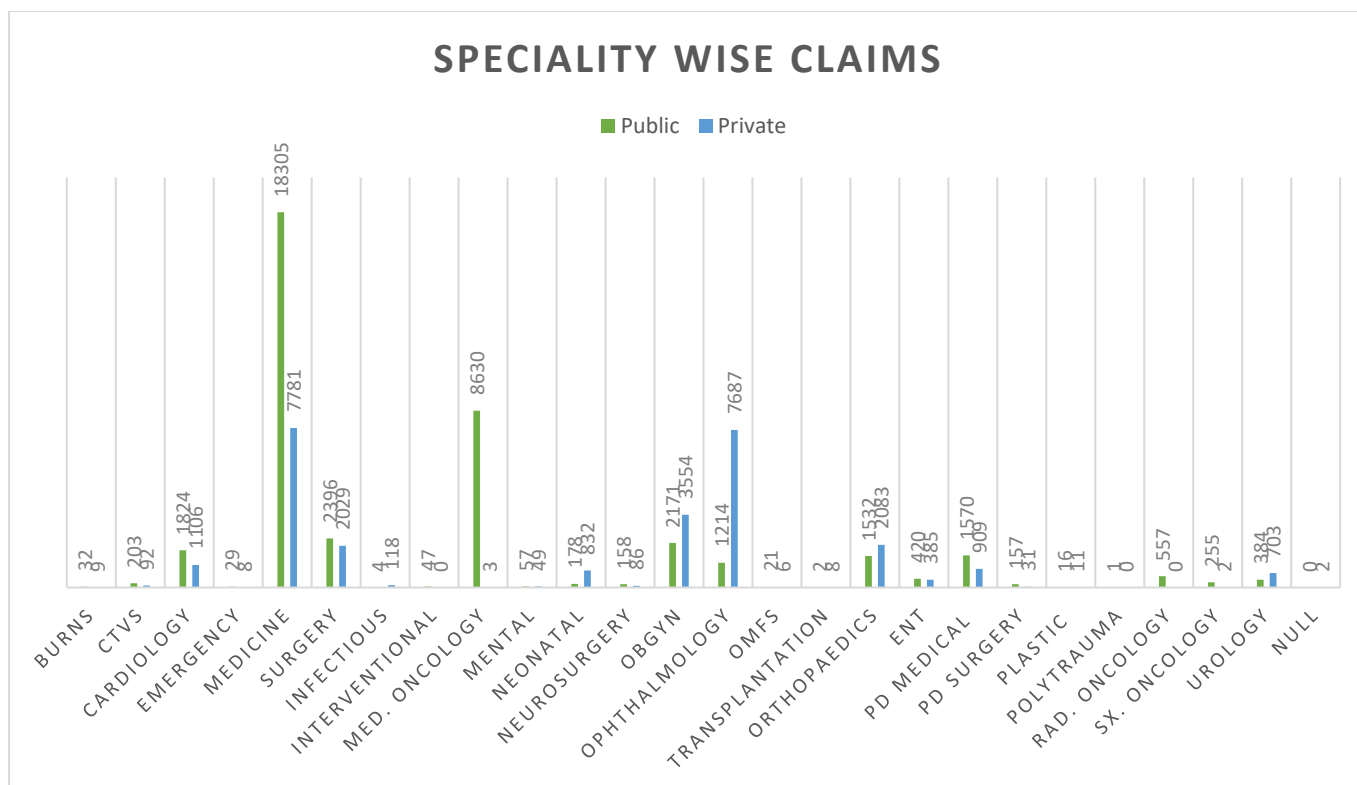
MONTHLY CLAIM ANALYSIS

JULY 2023

| Scheme | EHCP | Beneficiary Count | Claims Converted | Total Amount |
|--------------------|---------|-------------------|------------------|--------------------------|
| AB-PMJAY-KASP | Private | 25160 | 27164 | 41,68,59,347.00 |
| | Public | 31770 | 35805 | 51,70,71,340.00 |
| | Total | 56,930 | 62,969 | 93,39,30,687.00 |
| KBF | Private | 285 | 299 | 82,22,000.00 |
| | Public | 2342 | 2784 | 6,79,17,468.00 |
| | Total | 2627 | 3083 | 7,61,39,468.00 |
| Non PMJAY | Private | 31 | 31 | 12,68,920.00 |
| | Public | 0 | 0 | 0.00 |
| | Total | 31 | 31 | 12,68,920.00 |
| Arogya Kiranam | Public | 1552 | 1574 | 97,30,968.00 |
| Grand Total | | 61140 | 67657 | 1,02,10,70,043.00 |



| Hospital with High Claims | | | |
|----------------------------------|--------|----------------------------------|--------|
| Public Hospital | Claims | Private Hospital | Claims |
| Medical college kozhikode | 4156 | DM WIMS | 1336 |
| Medical College Kottayam | 3112 | MALABAR MEDICAL COLLEGE | 1246 |
| Medical College Vandanam | 2354 | KMCT MEDICAL COLLEGE | 1202 |
| Medical college Thiruvanthapuram | 2253 | MES Medial College | 1184 |
| MALABAR CANCER CENTRE | 2250 | PUSHPAGIRI MEDICAL COLLEGE | 935 |
| Medical college Thrissur | 1593 | DR.SM CSI MEDICAL COLLEGE | 696 |
| Pariyaram Medical College | 1573 | COMTRUST CHARITABLE EYE HOSPITAL | 641 |
| MEDICAL COLLEGE CHEST HOSPITAL | 1467 | SREE GOKULAM MEDICAL COLLEGE | 606 |
| General Hospital Ernakulam | 1313 | SUT ACADEMY OF MEDICAL SCIENCES | 563 |
| Medical College Manjeri | 992 | SREENARAYANA INSTITUTE | 521 |



| Most Utilized Packages | | | |
|---|---------------|--|---------------|
| Public Hospitals | Claims | Private Hospitals | Claims |
| Chemotherapy drugs as Add - On for MG072KLA | 2461 | Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031) | 6437 |
| Acute febrile illness | 2426 | Normal Vaginal delivery | 1350 |
| Skin and soft tissue infections | 2357 | Caesarean Delivery | 1066 |
| In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template | 2154 | PTCA, inclusive of diagnostic angiogram | 975 |
| In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached | 1747 | Chronic Haemodialysis | 819 |
| Congestive heart failure | 1370 | High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 773 |
| PTCA, inclusive of diagnostic angiogram | 1332 | Acute febrile illness | 771 |
| High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 1324 | Skin and soft tissue infections | 720 |
| Acute exacerbation of COPD | 1081 | Special Neonatal Care Package: Babies that required admission to SNCU or NICU: Babies admitted for short term care for conditions like: Mild Respiratory Distress/tachypnea, Mild encephalopathy, Severe jaundice requiring intensive phototherapy, Haemorrhagic disease of newborn, Unwell baby requiring monitoring, Some dehydration, Hypoglycaemia | 436 |
| Cataract surgery - SICS with non-foldable IOL (S300030) | 886 | Acute exacerbation of COPD | 433 |

| Claim Adjudication Status | | | | |
|----------------------------------|----------------------|------------------------|-----------------------|------------------------|
| | Public Claims | Amount | Private Claims | Amount |
| Paid Claims | 3 | 50,600.00 | 1 | 63,190.00 |
| Rejected Claims | 82 | 7,76,580.00 | 6 | 2,46,360.00 |
| Payment Pending | 29465 | 41,32,99,472.00 | 5132 | 6,71,56,586.00 |
| Adjudication Pending | 10613 | 18,05,93,124.00 | 22355 | 35,88,84,131.00 |

Claims Overdue in the AUGUST 2022 - JULY 2023

| 2022-23 | Hospital | SHA Pendency | SHA Amount Pendency | TPA Pendency | TPA Amount Pendency | Total Pendency | % Claim Pendency | Total Amount Pendency |
|---------|--------------|---------------|--------------------------|--------------|------------------------|----------------|------------------|--------------------------|
| AUG-OCT | Private | 2543 | 2,66,74,825.00 | 862 | 2,26,09,021.00 | 3405 | 1.27 | 4,92,83,846.00 |
| | Public | 86812 | 1,29,12,50,176.00 | 2141 | 3,66,96,469.00 | 88953 | 33.21 | 1,32,79,46,645.00 |
| | Total | 89355 | 1,31,79,25,001.00 | 3003 | 5,93,05,490.00 | 92358 | 34.49 | 1,37,72,30,491.00 |
| NOV-JAN | Private | 9099 | 14,37,61,094.00 | 459 | 90,93,148.00 | 9558 | 3.56 | 15,28,54,242.00 |
| | Public | 141409 | 2,29,10,13,232.00 | 1610 | 2,52,89,079.00 | 143019 | 53.23 | 2,31,63,02,311.00 |
| | Total | 150508 | 2,43,47,74,326.00 | 2069 | 3,43,82,227.00 | 152577 | 56.78 | 2,46,91,56,553.00 |
| FEB-APR | Private | 14393 | 23,09,28,259.00 | 772 | 2,01,69,485.00 | 15165 | 5.39 | 25,10,97,744.00 |
| | Public | 151250 | 2,39,83,28,089.00 | 2413 | 4,66,83,865.00 | 153663 | 54.66 | 2,44,50,11,954.00 |
| | Total | 165643 | 2,62,92,56,348.00 | 3185 | 6,68,53,350.00 | 168828 | 60.05 | 2,69,61,09,698.00 |
| MAY-JUL | Private | 61548 | 94,82,22,684.00 | 28948 | 47,25,93,579.00 | 90496 | 35.69 | 1,42,08,16,263.00 |
| | Public | 114974 | 1,70,41,26,309.00 | 27551 | 51,94,21,905.00 | 142525 | 56.21 | 2,22,35,48,214.00 |
| | Total | 176522 | 2,65,23,48,993.00 | 56499 | 99,20,15,484.00 | 233021 | 91.91 | 3,64,43,64,477.00 |

Prepared By: **Rajasree E R (DATA ANALYST)**
 Prepared On: **August 5th 2023**