

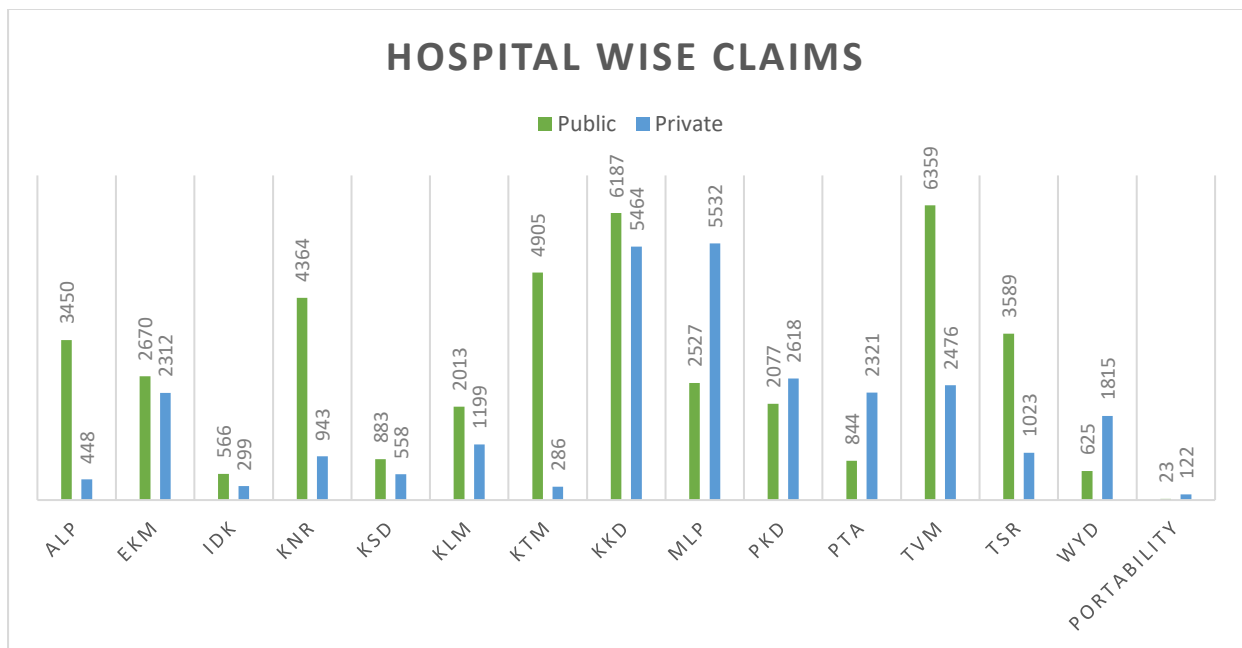


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

JUNE 2023

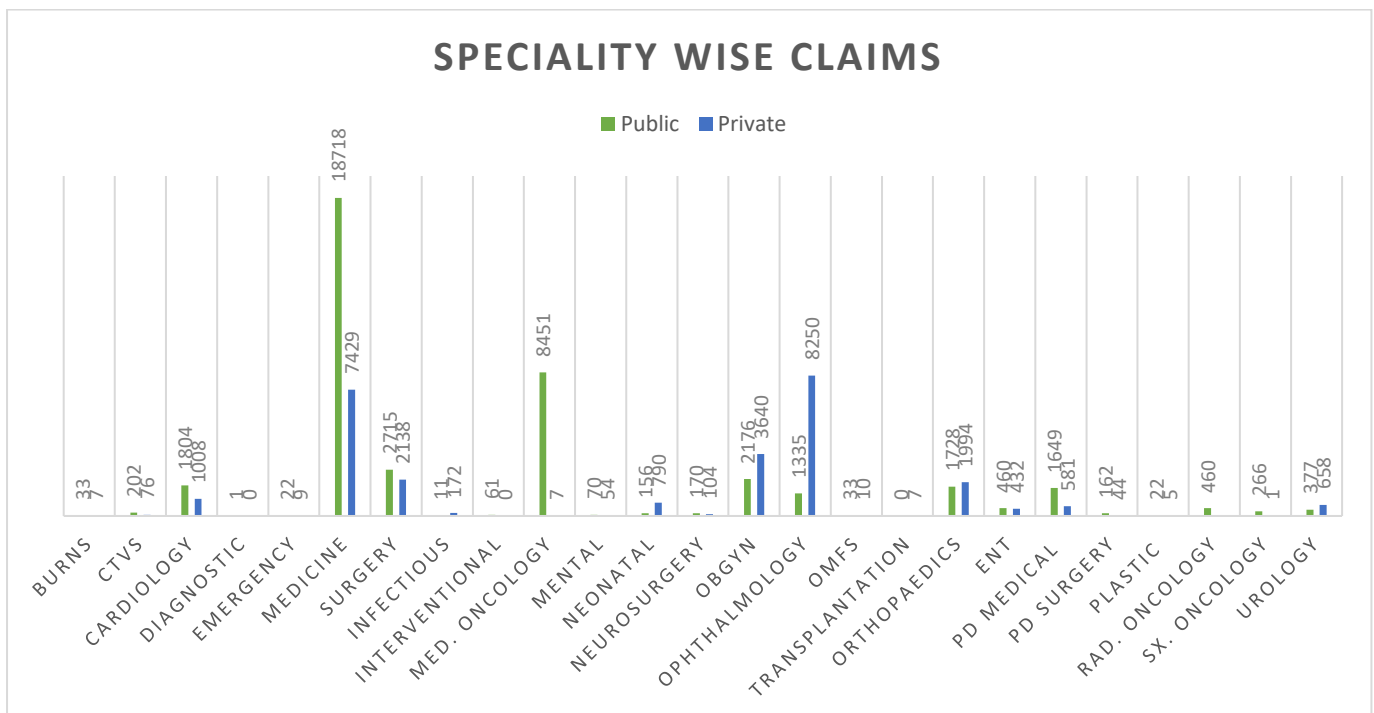
Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	24796	27108	41,60,86,564.00
	Public	32,894	36,476	52,89,89,543.00
	Total	57,690	63,584	94,50,76,107.00
KBF	Private	230	240	69,04,600.00
	Public	2,163	2,523	6,08,72,112.00
	Total	2,393	2,763	6,77,76,712.00
Non PMJAY	Private	68	68	12,14,130.00
	Public	2	2	6,750.00
	Total	70	70	12,20,880.00
Arogya Kiranam	Public	2081	2081	1,34,23,539.00
Grand Total		62,234	68,498	1,02,74,97,238.00



Hospital with High Claims

Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3809	MES Medial College	1304
Govt. Medical College Kottayam	3331	MALABAR MEDICAL COLLEGE	1216
Medical college Thiruvanthapuram	2618	DM WIMS	1190
Medical College Vandanam	2405	PUSHPAGIRI MEDICAL COLLEGE	1150
MALABAR CANCER CENTRE THALASSERY	2046	KMCT MEDICAL COLLEGE	1088
GOVT.MEDICAL COLLEGE THRISSUR	1525	DR.SMCSI MEDICAL COLLEGE	762
Pariyaram Medical College	1405	SREE GOKULAM MEDICAL COLLEGE	710
MEDICAL COLLEGE CHEST HOSPITAL	1277	COMTRUST CHARITABLE EYE HOSPITAL	670
General Hospital Ernakulam	1199	SUT ACADEMY OF MEDICAL SCIENCES	578
Govt. Medical College Manjeri	987	SREENARAYANA INSTITUTE	566

SPECIALITY WISE CLAIMS



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	2537	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	6925
Acute febrile illness	2469	Normal Vaginal delivery	1305
Chemotherapy drugs as Add - On for MG072KLA	2361	Caesarean Delivery	1063
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2014	PTCA, inclusive of diagnostic angiogram	885
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1809	Chronic Haemodialysis	747
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1461	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	730
PTCA, inclusive of diagnostic angiogram	1305	Skin and soft tissue infections	696
Congestive heart failure	1270	Acute febrile illness	689
Acute exacerbation of COPD	1087	Cataract surgery - SICS with non-foldable IOL (S300030)	440
Cataract surgery - SICS with non-foldable IOL (S300030)	1040	Urinary Tract Infection	426

Claim Adjudication Status				
	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	4	99,760.00
Rejected Claims	17	3,90,640.00	10	86,000.00
Payment Pending	21957	30,39,69,158.00	17495	25,60,26,748.00
Adjudication Pending	19108	29,89,32,146.00	9907	16,79,92,786.00

Claims Overdue in the JULY 2022 - JUNE 2023

2022-23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
JUL - SEP	Public	99509	1,40,69,72,953.00	1026	1,28,10,845.00	100535	37.88	1,41,97,83,798.00
	Private	2076	2,07,38,879.00	661	1,89,07,089.00	2737	1.03	3,96,45,968.00
	Total	101585	1,42,77,11,832.00	1687	3,17,17,934.00	103272	38.91	1,45,94,29,766.00
OCT - DEC	Public	152819	2,42,56,87,647.00	165	37,59,989.00	152984	54.89	2,42,94,47,636.00
	Private	7804	11,24,31,048.00	418	91,87,186.00	8222	2.95	12,16,18,234.00
	Total	160623	2,53,81,18,695.00	583	1,29,47,175.00	161206	57.84	2,55,10,65,870.00
JAN - MAR	Public	158855	2,52,54,86,276.00	164	23,83,860.00	159019	56.85	2,52,78,70,136.00
	Private	39460	62,03,36,828.00	280	1,10,28,126.00	39740	14.21	63,13,64,954.00
	Total	198315	3,14,58,23,104.00	444	1,34,11,986.00	198759	71.06	3,15,92,35,090.00
APR - JUN	Public	120861	1,88,50,85,919.00	2005	3,51,94,914.00	122866	50.59	1,92,02,80,833.00
	Private	77950	1,19,59,41,308.00	1182	4,25,87,431.00	79132	32.58	1,23,85,28,739.00
	Total	198811	3,08,10,27,227.00	3187	7,77,82,345.00	201998	83.18	3,15,88,09,572.00

Prepared By: **Rajasree E R (DATA ANALYST)**
 Prepared On: **July 5th 2023**