

STATE HEALTH AGENCY KERALA MONTHLY CLAIM ANALYSIS

OCTOBER 2022 – Analysis

| Scheme | ЕНСР | Beneficiary Count | Claims Converted | Total Amount |
|---------------|---------|----------------------|---------------------|---------------------|
| AB-PMJAY-KASP | Private | 32359 | 36097 | ₹ 42,01,32,020.00 |
| | Public | 47635 | 55065 | ₹ 53,72,16,090.00 |
| | Total | 79994 | 91162 | ₹ 95,73,48,110.00 |
| КВБ | Private | 1098 | 1350 | ₹ 90,54,199.00 |
| | Public | 3590 | 4260 | ₹ 6,57,94,215.00 |
| | Total | 4688 | 5610 | ₹ 7,48,48,414.00 |
| Non PMJAY | Private | 11 | 11* | ₹ 1,84,800.00 |
| | Public | 0 | 0 | ₹ 0.00 |
| | Total | 11 | 11 | ₹ 1,84,800.00 |
| Grand Total | | 84693 | 96783 | ₹ 1,03,23,81,324.00 |

^{*}Non-PMJAY Private claims pertain to previous Covid-19 pandemic period which are now approved and raised in current period after DGRC approval.

Public Hospitals –October 2022 Data

No. of Claims raised: 59325 Claims

Claimed Amount: Rs. 60,30,10,305/-

KASP- AB-PMJAY: 55065 Claims; Rs. 53,72,16,090/-

KBF: 4260 Claims; Rs. 6,57,94,215/-

Non PMJAY: 0 Claims; Rs. 0/-

Amount Paid (as on 1st November 2022): Rs. 24,74,160

51,225 beneficiaries availed services.

Private Hospitals - October 2022 Data

No. of Claims raised: 37,458 Claims

Claimed Amount: Rs. 42,93,71,019/-

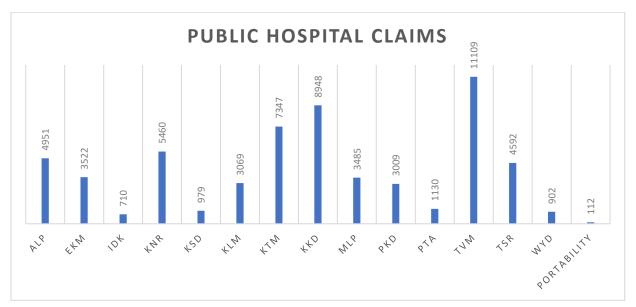
KASP-AB-PMJAY: 36097 Claims; Rs. 42,01,32,020/-

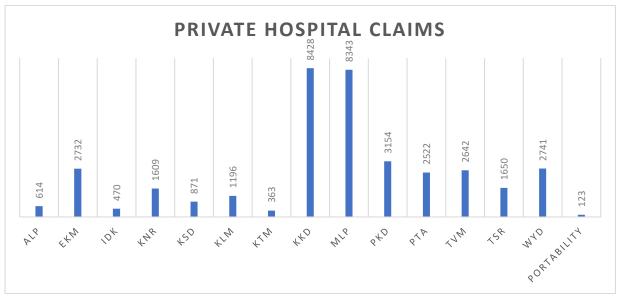
KBF: 1350 Claims; Rs. 90,54,199/-

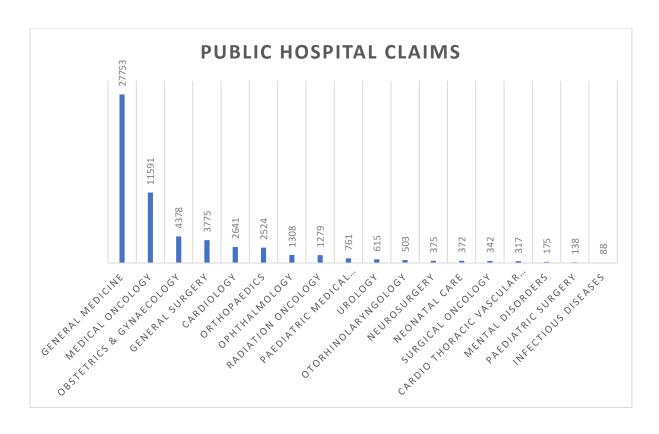
Non PMJAY: 11 Claims; Rs. 1,84,800/-

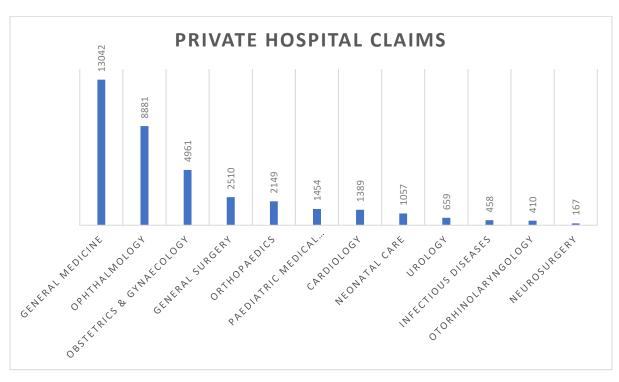
Amount Paid (as on 1st November 2022): Rs. 55,035/-

33,468 beneficiaries availed services.







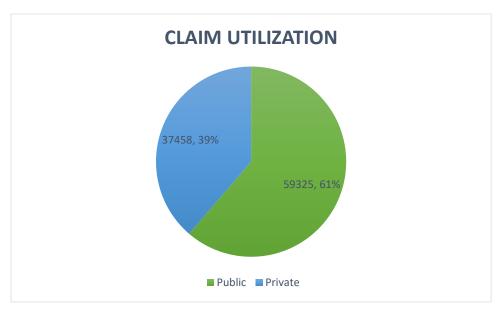


| TOP HOSPITALS | | | | | | | |
|--|------|--|------|--|--|--|--|
| Public Hospitals | | Private Hospitals | | | | | |
| Medical college kozhikode | 5317 | MES Medial College | 1772 | | | | |
| Govt. Medical College Hospital Kottayam | 5278 | Ahalia Foundation Eye Hospital | | | | | |
| REGIONAL CANCER CENTRE | 4108 | KMCT MEDICAL COLLEGE HOSPITAL | | | | | |
| Medical college Thiruvanthapuram | 3708 | MALABAR MEDICAL COLLEGE & RESEARCH CENTRE | | | | | |
| Medical College Vandanam | 3410 | DM Wayanad Institute of Medical Sciences | | | | | |
| Pariyaram Medical College | 2093 | PUSHPAGIRI MEDICAL COLLEGE HOSPITAL | 1328 | | | | |
| MALABAR CANCER CENTRE THALASSERY | 2079 | COMTRUST CHARITABLE TRUST EYE HOSPITAL | | | | | |
| GOVT.MEDICAL COLLEGE HOSPITAL | | Iqraa International Hospital & Research Centre | | | | | |
| General Hospital Ernakulam | 1667 | SREE GOKULAM MEDICAL COLLEGE AND RESEARCH FOUNDATION | | | | | |
| MEDICAL COLLEGE CHEST HOSPITAL 1607 | | DR.SM CSI MEDICAL COLLEGE AND HOSPITAL KARAKONAM | 754 | | | | |

| Most Utilized Packages - Top 10 | | | | | | |
|---|------------------|--|------|--|--|--|
| Public Hospital | Private Hospital | | | | | |
| Chronic Haemodialysis | | Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031) | 7310 | | | |
| Skin and soft tissue infections | 3106 | Chronic Haemodialysis | 5013 | | | |
| Chemotherapy drugs as Add - On for MG072KLA | | Normal Vaginal delivery | 1945 | | | |
| In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template | 2647 | PTCA, inclusive of diagnostic angiogram | 1216 | | | |
| Acute febrile illness | 2280 | Acute febrile illness | 791 | | | |
| Congestive heart failure | | High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 662 | | | |
| Acute excaberation of COPD | 1893 | Acute excaberation of COPD | 657 | | | |
| PTCA, inclusive of diagnostic angiogram | | Cataract surgery - SICS with non-foldable IOL (\$300030) | 655 | | | |
| Normal Vaginal delivery | | CAESAREAN DELIVERY | 644 | | | |
| High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | | Skin and soft tissue infections | 595 | | | |

| Claim Adjudication Status | | | | | | | |
|---------------------------|-------|-------------------------|-------|--|--|--|--|
| Public Hospital Claims | | Private Hospital Claims | | | | | |
| Paid Claims | 39 | Paid Claims | 6 | | | | |
| Payment Pending | 7936 | Payment Pending | 11551 | | | | |
| Adjudication Pending | 32548 | Adjudication Pending | 17028 | | | | |
| Rejected Claims | 33 | Rejected Claims | 24 | | | | |
| Cancelled Claims | 1495 | Cancelled Claims | 921 | | | | |

Data as on 1st November 2022*



Prepared By: ANIKRISHNA K. (Manager GRME, SHA)

Prepared On: 7th November 2022