

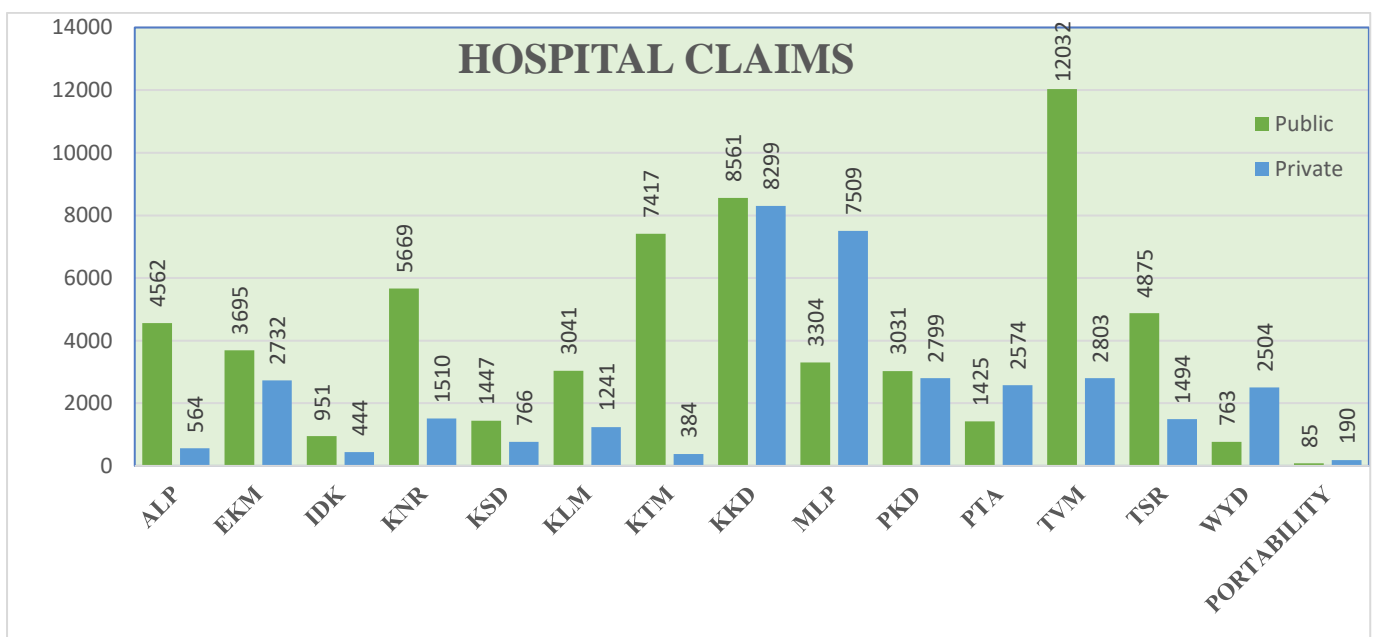


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

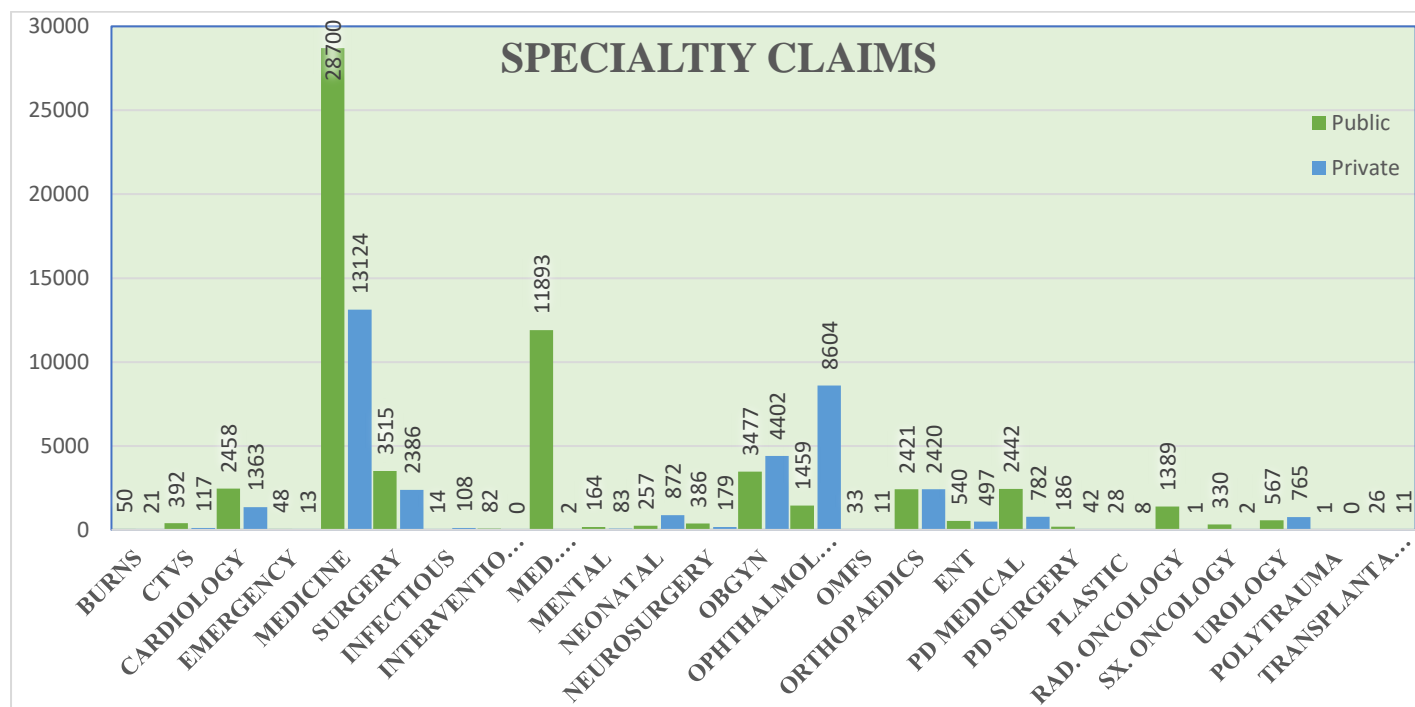
JANUARY 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	30,779	34,522	₹40,69,47,817.00
	Public	46,661	53,671	₹47,03,13,039.00
	Total	77,440	88,193	₹87,72,60,856.00
KBF	Private	1,192	1,290	₹1,21,08,797.00
	Public	3,551	4,256	₹6,51,25,331.00
	Total	4,743	5,546	₹7,72,34,128.00
Non PMJAY	Private	1	1	₹ 0.00
	Public	2,931	2,931	₹1,06,95,315.00
	Total	2,932	2,932	₹1,06,95,315.00
Grand Total		85,115	96,671	₹96,51,90,299.00



Hospital with High Claims

Public Hospital		Private Hospital	
Govt. Medical College Hospital Kottayam	5123	MES Medial College	1773
Medical College Kozhikode	4953	Malabar Medical College & Research Centre	1612
Regional Cancer Centre	4309	KMCT Medical College Hospital	1577
Medical College Thiruvananthapuram	3846	Ahalia Foundation Eye Hospital	1466
Medical College Vandanam	3103	Pushpagiri Medical College Hospital	1437
Malabar Cancer Centre Thalassery	2356	DM Wayanad Institute of Medical Sciences	1348
Pariyaram Medical College	2007	Comtrust Charitable Trust Eye Hospital	1152
Govt. Medical College Hospital	1983	Dr.SM CSI Medical College and Hospital Karakonam	860
Medical College Chest Hospital	1619	Sreenarayana Institute of Medical Sciences	763
District Hospital Palakkad	1476	Iqraa International Hospital & Research Centre	755



Most Utilized Packages			
Private Hospitals		Public Hospitals	
Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	7072	Chronic Haemodialysis	3219
Chronic Haemodialysis	4979	Acute febrile illness	3191
Normal Vaginal delivery	1633	Skin and soft tissue infections	3138
Caesarean Delivery	1275	Chemotherapy drugs as Add - On for MG072KLA	3086
PTCA, inclusive of diagnostic angiogram	1159	In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2860
Acute excaberation of COPD	852	Acute excaberation of COPD	2603
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	819	In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	2335
Skin and soft tissue infections	661	Congestive heart failure	1895
Acute febrile illness	566	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1826
Cataract surgery - SICS with non-foldable IOL (S300030)	566	PTCA, inclusive of diagnostic angiogram	1710

Claim Adjudication Status					
Public Hospital Claims		Amount	Private Hospital Claims		Amount
Paid Claims	7	2,84,949	Paid Claims	99	13,68,589
Payment Pending	5029	5,48,39,366	Payment Pending	1919	2,08,11,560
Adjudication Pending	34427	49,09,69,396	Adjudication Pending	24940	39,68,72,465
Rejected Claims	8	39,974	Rejected Claims	1	4,000

Claims Overdue in the First Three Quarters of FY 2022-23

2022-23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	167611	1633809149	7861	149360266	175472	44.8	1783169415
	Private	3303	50074776	944	26848527	4247	1.1	76923303
	Total	170914	1683883925	8805	176208793	179719	45.9	1860092718
JUL - SEPT	Public	136970	1818247547	9136	199242123	146106	55.2	2017489670
	Private	2670	19264797	1023	28287255	3693	1.3	47552052
	Total	139640	1837512344	10159	227529378	149799	56.6	2065041722
OCT - DEC	Public	96277	1295164374	67242	1266335273	163519	59.9	2561499647
	Private	22788	299089895	28304	508646535	51092	18.7	807736430
	Total	119065	1594254269	95546	1774981808	214611	78.7	3369236077

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Prepared On: **February 17th 2023**