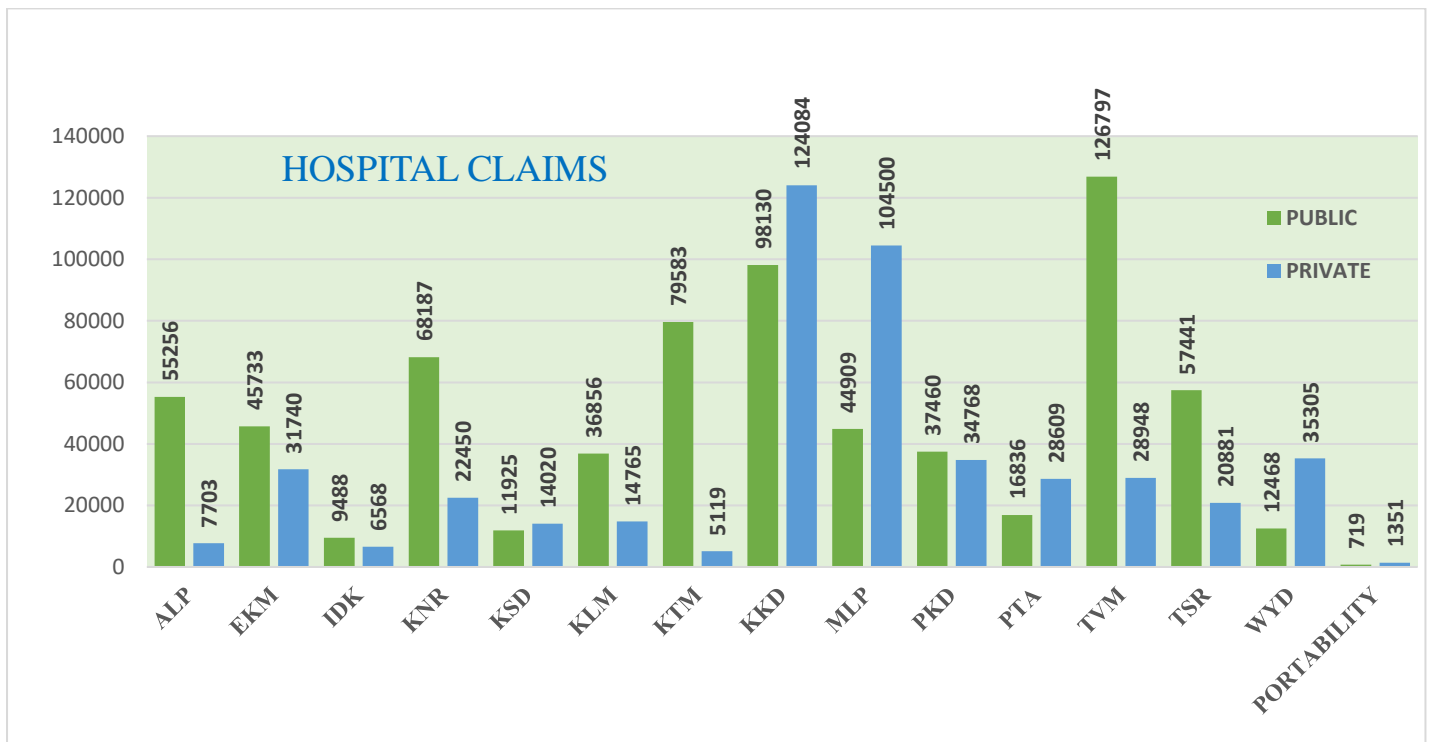


STATE HEALTH AGENCY KERALA

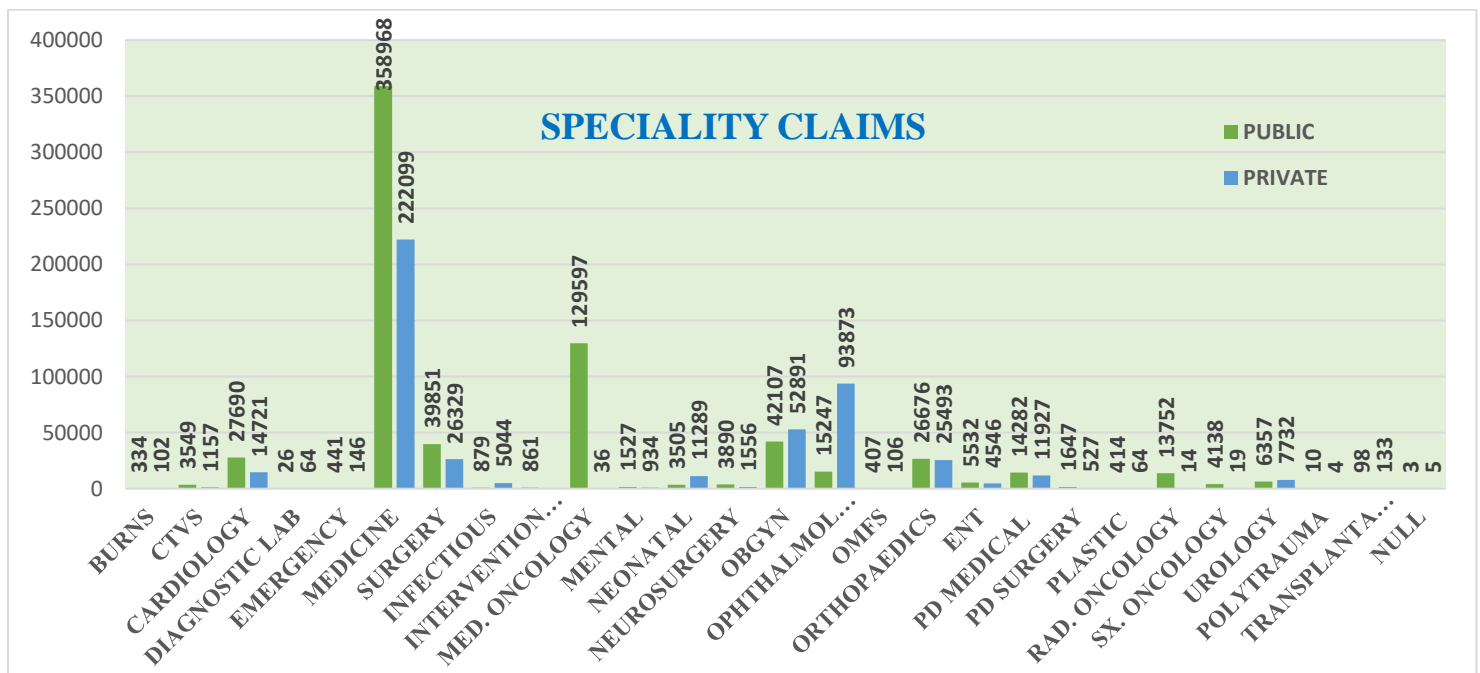
YEARLY CLAIM ANALYSIS

2022 - 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	267,414	450,613	5,863,478,821.00
	Public	343,857	637,893	9,000,040,281.00
	Total	611,271	1,088,506	14,863,519,102.00
KBF	Private	3,012	29,070	211,746,896.00
	Public	17,930	51,950	1,115,739,702.00
	Total	20,942	81,020	1,327,486,598.00
Non PMJAY	Private	1,128	1,128	38,430,977.00
	Public	11,945	11,945	67,841,220.00
	Total	13,073	13,073	106,272,197.00
Grand Total		645,286	1,182,599	16,297,277,897.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical College Kozhikode	55459	Malabar Medical College & Research Centre Kozhikode	19418
Govt. Medical College Hospital Kottayam	54365	MES Medial College Malappuram	18432
Regional Cancer Centre	44392	KMCT Medical College Hospital Kozhikode	18374
Medical College Thiruvanthapuram	41456	DM Wayanad Institute of Medical Sciences	17111
Medical College Vandanam	34930	Pushpagiri Medical College Hospital Pathanamthitta	15036
Malabar Cancer Centre Thalassery	26071	Iqraa International Hospital & Research Centre Kozhikode	10214
Pariyaram Medical College	23508	DR.SM CSI Medical College and Hospital Karakonam	8961
Govt.Medical College Hospital Thrissur	22055	EMS Memorial Co.Operative Hospital & Research Centre Malappuram	8607
Medical College Chest Hospital Thrissur	19430	Sree Gokulam Medical College and Research Foundation Thiruvananthapuram	8240
General Hospital Ernakulam	18244	Sreenarayana Institute of Medical Sciences Ernakulam	8120



Most Utilized Packages

Public Hospitals	Claims	Private Hospitals	Claims
Chronic Haemodialysis	98601	Chronic Haemodialysis	137030
Skin and soft tissue infections	32143	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	77031
Chemotherapy drugs as Add - On for MG072KLA	31856	Normal Vaginal delivery	20304
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	28285	Caesarean Delivery	18031
Acute febrile illness	28096	PTCA, inclusive of diagnostic angiogram	12847
Acute excaberation of COPD	22902	Acute excaberation of COPD	8200
PTCA, inclusive of diagnostic angiogram	19212	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	7626
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	18992	Acute febrile illness	7408
Congestive heart failure	18863	Cataract surgery - SICS with non-foldable IOL (S300030)	6801
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	14600	Skin and soft tissue infections	6625

Claim Adjudication Status

	Public Claims	Amount	Private Claims	Amount
Paid Claims	88452	1,602,742,771.00	368123	4,316,224,538.00
Rejected Claims	4267	75,259,978.00	2532	25,193,252.00
Payment Pending	521577	7,189,252,468.00	64982	908,152,624.00
Adjudication Pending	61420	1,043,004,673.00	36392	729,143,731.00

Claims Overdue in the FY 2022-23

2022-23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	116339	1,278,204,114.00	752	12,415,220.00	117091	29.94	1,290,619,334.00
	Private	3046	46,458,252.00	962	25,074,147.00	4008	1.02	71,532,399.00
	Total	119385	1,324,662,366.00	1714	37,489,367.00	121099	30.96	1,362,151,333.00
JUL - SEP	Public	136672	1,843,873,115.00	276	5,991,692.00	136948	51.65	1,849,864,807.00
	Private	2243	20,234,746.00	689	20,789,375.00	2932	1.11	41,024,121.00
	Total	138915	1,864,107,861.00	965	26,781,067.00	139880	52.76	1,890,888,928.00
OCT - DEC	Public	152548	2,368,418,662.00	553	17,473,549.00	153101	55.17	2,385,892,211.00
	Private	8277	110,645,848.00	5161	110,628,475.00	13438	4.84	221,274,323.00
	Total	160825	2,479,064,510.00	5714	128,10,024.00	166539	60.01	2,607,166,534.00
JAN - MAR	Public	108398	1,588,362,261.00	6581	111,355,740.00	114979	46.20	1,699,718,001.00
	Private	49334	695,317,344.00	14358	333,175,696.00	63692	25.59	1,028,493,040.00
	Total	157732	2,283,679,605.00	20939	444,531,436.00	178671	71.80	2,728,211,041.00

Prepared By: **GIREESH G (DATA ANALYST)**

Prepared On: **April 13th 2023**