



FACT SHEET – JULY 2022

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4202212 (100%)
2.	Number of KASP cards issued (Beneficiaries)	6947025
3.	Claims Raised - JULY 2022	66,551
4.	Claims overdue in last 6 months (01 Feb 2022-31 July 2022)	470947 (63%)
5.	Number of Hospitals empanelled	737
6.	Pendency in NAFU Triggers (BIS)	1
7.	Pendency in NAFU Triggers (TMS)	18635
8.	Grievances Pendency (CGRMS)	35
9.	Grievances Pendency (CPGRAMS)	0

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till Date	6921883	25142
Beneficiaries Enrolled in July	27662	1640

CLAIMS ANALYSIS – JULY 2022**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	24189	26659	₹ 38,61,06,390.00
	Public	33919	37431	₹ 51,75,37,962.00
	Total	58108	64090	₹ 90,36,44,352.00
KBF	Private	165	174	₹ 64,16,406.00
	Public	1955	2272	₹ 5,93,06,722.00
	Total	2120	2446	₹ 6,57,23,128.00
Non-KASP (Covid)	Private	7	15***	₹ 12,80,500.00
	Public	0	0	₹ 0.00
	Total	7	15	₹ 12,80,500.00
Grand Total		60235	66551	₹ 97,06,47,980.00

CLAIMS OVERDUE \$\$

Total Overdue: 470947 (63%) last 6 months

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	321566	75564	397130	53% ^{\$\$}
Private Hospitals	46294	27523	73817	10%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	737	199	538	281

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	35	0	7

CAPACITY BUILDING EFFORTS – JULY 2022

Category	Training Session	No. of Participants
State level training	4	317
District level training	49	7237

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	₹ 2,89,79,772	₹ 3,74,69,94,843	₹ 1,27,64,28,566	₹ 2,49,95,46,049
KBF	₹ 407	₹ 20,00,00,000	₹ 0	₹ 20,00,00,407

*: The Fact Sheet is based on the information available in the IT system of NHA

** : Data as on 2nd August 2022

\$\$: Claims Overdue as per the State DWH

#: 14 Grievances are pending with NHA, Rest Grievance pendency will be cleared after DGRC meetings.

*** 15 Non PMJAY Category claims in private EHCP's is due to the DGRC decision to honour autocancelled cases.

Note- Total No. of claims have reduced due to new mode of claims initiation for dialysis claims (12 cycles as 1 claim)