



**FACT SHEET – SEPTEMBER 2021**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4171616(100%)
2.	Number of KASP cards issued (Beneficiaries)	6676592
3.	Claims Raised - September 2021	1,56,690
4.	Claims overdue in last 6 months (01 Mar 2021 - 31 Aug 2021)	407925 (51%)
5.	Number of Hospitals empanelled	742
6.	Pendency in NAFU Triggers (BIS)	1
7.	Pendency in NAFU Triggers (TMS)	1169
8.	Grievances Pendency (CGRMS)	86
9.	Grievances Pendency (CPGRAMS)	1

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till Date	6665647	10945
Beneficiaries Enrolled in September	22042	1217

**CLAIMS ANALYSIS – SEPTEMBER 2021\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	27853	61498	₹ 61,48,62,623.00
	Public	34724	66314	₹ 58,36,75,519.00
	<b>Total</b>	<b>62577</b>	<b>127812</b>	<b>₹ 1,19,85,38,142.00</b>
KBF	Private	761	7691	₹ 1,15,49,448.00
	Public	2296	6458	₹ 6,96,58,131.00
	<b>Total</b>	<b>3057</b>	<b>14149</b>	<b>₹ 8,12,07,579.00</b>
Non-KASP (Covid)	Private	13942	13942	₹ 48,89,90,974.00
	Public	787	787	₹ 71,69,625.00
	<b>Total</b>	<b>14729</b>	<b>14729</b>	<b>₹ 49,61,60,599.00</b>
<b>Grand Total</b>		<b>80363</b>	<b>156690</b>	<b>₹ 1,77,59,06,320.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 407925(51%) last 6 months

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	173360	103638	276998	34% <sup>SS</sup>
Private Hospitals	13046	117881	130927	16%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	742	193	549	283

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	86	1	13

**CAPACITY BUILDING EFFORTS – JUNE 2021**

Category	Training Session	No. of Participants
State level training	04	95
District level training	22	198

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	₹ 34,86,04,971	225,00,00,000	₹ 71,96,17,356	187,89,87,615
KBF	₹ 16,69,69,720	Nil	₹ 16,21,82,146	47,87,574

\*: The Fact Sheet is based on the information available in the IT system of NHA

\*\* : Data as on 4<sup>th</sup> October 2021

\$\$: Claims Overdue as per the State DWH

#: Grievance pendency will be cleared after DGRC meetings (on hold due to Covid-19 surge).